



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2023-0815-138208

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Biotechnology

Project Code: DBt-2024

Purpose: for office supplies, laboratory equipment and supplies

Total Budget : 180,000.00

Funding : GF-MOOE

PPMP #: 45-5-3087-2024-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00	3			4			3					
Sub-Total				3,500.00												
Laboratory Equipment																
Beaker, Glass, 250mL	2	pc	400.00	800.00	2											
Beaker, Glass, 150 mL	2	pc	380.00	760.00	2											
Sub-Total				1,560.00												
Laboratory Supplies																
Ammonium Chloride, Analytical Grade, 500g/btl	1	btl	1,000.00	1,000.00	1											
Benzoic Acid	1	btl	1,000.00	1,000.00	1											
Bolling Stone or Chips	1	bag	2,000.00	2,000.00	1											
Buffer solution, pH 7, 1000 mL	1	btl	1,000.00	1,000.00	1											
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00	1											
Buffer Solution pH 10, 500 mL	1	btl	2,500.00	2,500.00	1											
Potassium dichromate, AR Grade	1	btl	1,550.00	1,550.00	1											
Formaldehyde	1	btl	3,000.00	3,000.00	1											
Lactose	1	btl	3,565.00	3,565.00	1											
Methyl orange, Sodium salt	1	btl	2,000.00	2,000.00	1											
Nutrient Agar, 500g Bottle	1	btl	3,000.00	3,000.00	1											
Custom oligo primers	1	unit	1,100.00	1,100.00	1											
Peptone	1	btl	2,800.00	2,800.00	1											
Phenolphthalein	1	btl	500.00	500.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Potassium Acetate	1	btl	1,741.00	1,741.00	1											
Potassium Carbonate	1	btl	1,554.00	1,554.00	1											
Potato Dextrose Agar (500g)	1	btl	3,500.00	3,500.00	1											
Sucrose	1	btl	1,000.00	1,000.00	1											
Thiamine.HCl suitable for plant cell and tissue culture (25gms)	1	btl	4,900.00	4,900.00	1											
Zinc sulfate (ZnSO4, 7H2O) suitable for plant cell and tissue culture	1	btl	1,200.00	1,200.00	1											
Beef Extract	1	btl	2,150.00	2,150.00	1											
alpha-amylase from malt	1	btl	1,500.00	1,500.00	1											
100 ml Type 1, class A borosilicate glass Beaker	2	pcs	500.00	1,000.00	2											
500 ml Type 1, class A borosilicate glass Beaker	2	pcs	700.00	1,400.00	2											
1000 ml Type 1, class A borosilicate glass Beaker	2	pcs	1,000.00	2,000.00	2											
Microcentrifuge Tubes (2.0mL Capacity)	2	pack	2,000.00	4,000.00	2											
Microcentrifuge Tubes (1.5mL Capacity)	2	pack	1,000.00	2,000.00	2											
Centrifuge (Conical) Tubes, 15mL Capacity	2	pack	950.00	1,900.00	2											
Centrifuge (Conical) Tubes, 50mL Capacity	2	pack	1,050.00	2,100.00	2											
Erlenmeyer Flask, Glass, 500ml	2	pc	600.00	1,200.00	2											
125 ml Erlenmeyer flask	5	pcs	400.00	2,000.00	5											
Microscope Slides and cover slips	1	boxes	370.00	370.00	1											
Amber Reagent Bottle, 500mL	2	pc	750.00	1,500.00	2											
Amber Reagent Bottle, 100mL	2	pc	400.00	800.00	2											
Amber Reagent Bottle, 1L	2	pc	1,000.00	2,000.00	2											
Inoculating Loop Stainless Steel	1	pack of 10's	1,200.00	1,200.00	1											
Beaker, Glass, 500mL	2	pc	1,000.00	2,000.00	2											
Beaker, Glass, 1000mL	1	pc	1,000.00	1,000.00	1											
Autoclave Tape	1	pcs	450.00	450.00	1											
Mortar and Pestle (small)	2	pc	300.00	600.00	2											
Agarose, molbio grade, 100g/bot	1	500ml/bot	7,000.00	7,000.00	1											
TRIS-base, pH 8, molbio grade, 500g/bot	1	500ml/bot	5,000.00	5,000.00	1											
Bis-acrylamide	1	btl	16,300.00	16,300.00	1											
1 kb Plus DNA Ladder	1	btl	7,700.00	7,700.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Erlenmeyer Flask, Glass, 1L	1	pc	3,000.00	3,000.00	1											
Amber Reagent Bottle, 250mL	2	pc	550.00	1,100.00	2											
Micropipette Tip, 200 uL	1	pack	550.00	550.00	1											
Micropipette Tip, 1000 uL	2	pack	750.00	1,500.00	2											
Pipette Tips (20 ul)	1	packs	500.00	500.00	1											
Sub-Total				115,230.00												
Medical & Dental Supplies & Equipment																
D(+) Glucose monohydrate A.R.	10	gms	1.00	10.00	5		5									
Sulfuric acid 98%, A.R.	1	liters	120.00	120.00	1											
Sub-Total				130.00												
Office Supplies																
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00	1											
Paper, Bond, A4, S-24, 80 gsm	24	reams	289.00	6,936.00	6		6				6			6		
Record Book, Big, 300 pages	2	pcs	110.00	220.00	2											
Trash Bag (Garbage Bag), Small (11x11x24 inches), 10pcs/pack, Black	5	pack	25.00	125.00	3						2					
Tissue, Bathroom, 2 Ply, 12rolls/pack color brown	5	pack	250.00	1,250.00	5											
Fastener, Paper, non-rust metal, 50 sets/box	2	boxes	50.00	100.00	2											
Staple Wire, #35	5	boxes	35.00	175.00	3			2								
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	5	pack	40.00	200.00	3						2					
Pen, Ball, red	10	pieces	10.00	100.00	10											
PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	3	box of 50's	25.00	75.00	3											
Sub-Total				9,681.00												
Grand Total				130,101.00												

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Noted by:

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Noted By:

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Head, Budget Office

Date: 08/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

