

☒ Original PMP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**  
Project Code: **MMDC-2024**  
Purpose: **For VSU Graduation used**

Total Budget : 142,280.00  
Funding : **STF**  
PMP #: **PPMP-2024-051324-0112**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Medallion 1	1	pc	35,000.00	35,000.00							1					
Medallion 2	1	pc	60,000.00	60,000.00							1					
Presidential Ring	1	set	47,280.00	47,280.00							1					
Sub-Total				142,280.00												
Grand Total				142,280.00												

Prepared by: **WINDY O. TUYAN**

Submitted by: **ULDERICO B. ALVIOLA**  
Unit Head/Project Leader

{{--}} Date: **05/13/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies