



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Veterinary Clinical Sciences

DVBS-2021 Project Code:

Total Budget: 28,000.00

☑ Original PPMP

Supplemental

Revised (Changed items, same budget)

Funding: GF

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Ink, Epson, genuine, (C) T664, 70 ml	3	bottles	300.00	900.00			3									
Ink, Epson, genuine, (M) T664, 70 ml	3	bottles	300.00	900.00			3									
Ink, Epson, genuine, (BK) T664, 70 ml	6	pieces	350.00	2,100.00			6									
Ink, Epson, genuine, (Yellow) T664, 70 ml	3	pieces	350.00	1,050.00			3									
Ink, Epson 003, Genuine Black 65mL	1	bottle	350.00	350.00			1									
Ink, EPSON 003,Genuine Cyan 65mL	1 '	bottle	350.00	350.00			1									
Ink, EPSON 003,Genuine Yellow 65mL	1	bottle	350.00	350.00			1									
Ink, EPSON 003,Genuine Magenta 65mL	1	bottle	400.00	400.00			1									
Sub-Total				6,400.00												
Office Supplies and Materials																
Acetate, ga #3, transparent, approx 50M in length	1	rolls	599.50	599.50		1										
Air Freshener, 280ml Glade Orange/Lemon	5	tubes	124.30	621.50			5									
Alcohol, Rubbing, Isoprophyl 70% 500ml	10	bottles	45.00	450.00			10									
Bathroom Deodorizer Lemon/Orange scent Albatros	5	pieces	32.95	164.75			5									
Battery, Alkaline size AA, 2 pcs/pack	3	packet	43.50	130.50			3									
Battery, Rechargeable size AA, (2 pcs/packet)	3	pack	150.00	450.00			3									
Chalk, Enamel, Yellow Venus	5	boxes	60.20	301.00			5									
Cleanser, powder, Dutch/Ajax 350 gms	8	can	20.00	160.00			8									
Clip Paper Plastic Gem type jumbo vinyl coated	10	boxes	17.35	173.50			10									
Clip Paper Plastic Gem type 33mm vinyl coated	10	boxes	10.00	100.00			10									
Envelope, Expanding long blue w/garterized tie	15	pieces	12.00	180.00			15									
Envelope, Expanding long brown w/ tie	10	piece	12.00	120.00			10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fastener, Paper, plastic	10	boxes	87.00	870.00			10									
Ink, Stamp pad violet, w/applicator	3	bottles	23.30	69.90			3									
Antiseptic solution, LYSOL, Pinescent	6	gallons	1,055.00	6,330.00			6									
Muriatic Acid concentrated scented	5	Itrs	22.50	112.50			5									
Paper, Copy/Laser Paper short, 70gsm imptd qlty	50	reams	150.00	7,500.00			50									
Stapler, Heavy Duty	3	pieces	264.00	792.00			3									
Battery, Alkaline size AAA, 2 pcs/pack	3	packet	19.30	57.90			3									
A3 size 3-way rotary cutter / sliding cutter paper, trimmer paper	1	рс	2,200.00	2,200.00			1									
Sub-Total Sub-Total				21,383.05												
Grand Total	-		 	27,783.05		-										

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NOEL C. BUSTILLO

Noted by:

SANTIAGO T. PEñA Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO Head, Budget Office Date: 07/29/2020

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

ote: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies