



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Total Budget : 28,000.00

Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fastener, Paper, plastic	10	boxes	87.00	870.00			10									
Ink, Stamp pad violet, w/applicator	3	bottles	23.30	69.90			3									
Antiseptic solution, LYSOL, Pinescent	6	gallons	1,055.00	6,330.00			6									
Muriatic Acid concentrated scented	5	ltrs	22.50	112.50			5									
Paper, Copy/Laser Paper short, 70gsm imptd qlty	50	reams	150.00	7,500.00			50									
Stapler, Heavy Duty	3	pieces	264.00	792.00			3									
Battery, Alkaline size AAA, 2 pcs/pack	3	packet	19.30	57.90			3									
A3 size 3-way rotary cutter / sliding cutter paper, trimmer paper	1	pc	2,200.00	2,200.00			1									
<b>Sub-Total</b>				<b>21,383.05</b>												
<b>Grand Total</b>				<b>27,783.05</b>												

Prepared by:   
**NOEL C. BUSTILLO**

Noted by:   
**SANTIAGO T. PEÑA**  
Unit Head/Project Leader

Funds Available: \_\_\_\_\_  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **07/29/2020**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies