



Please Check

☐ Original PPMP

☐ Revised (Changed items, same budget)

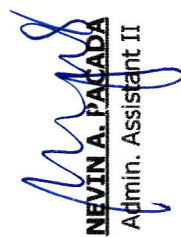
☐ Supplemental (Additional budget)

80,450.00

DESCRIPTIONS/SPECIFICATIONS			QTY	UNIT	UNIT COST	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES (IN QUANTITIES)											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
I. OFFICE FURNITURE & SUPPLIES																		
1. Sliding metal cabinet with lock Size: 185cm H x 90cm W x 46cm D			1	unit	12,800	12,800.00									x			
2. Datafiler Size: 23cm H x 14cm W x 44cm D			15	pcs.	250.00	3,750.00									x			
3. Clerical table with lock Size: 120cm W x 60cm D x 75 cm H			1	unit	4,800.00	4,800.00				x								
II. MAINTENANCE EQUIPMENT																		
1. Heavy duty floor jack, 2-ton			1	set	2,000.00	2,000.00									x			
2. Portable welding machine, inverter, IGBT, DC, 300A			1	set	7,300.00	7,300.00									x			
3. Electric hand drill, rotary hammer, 26mm max. cap., 800W 230V, 50/60Hz,0-1150rpm, 2.3KJ, 5Kg, with reverse			1	set	13,800.00	13,800.00									x			
III. MAINTENANCE SERVICE																		
1. Labor and materials for termite control service on whole VSU-Cebu building and perimeter Service specification: A. Termite Abatement Maintenance Program Residual spraying - on the infested and non-infested portions and other areas possible for habituations of subterranean and dry wood termites Trophallaxis method - treatment of all infested areas, materials, and earthen tunnels crevices especially cracks and all passages of termites by blowing of slow acting concentrate with long residual effect powder form of chemicals			1	set	36,000.00	36,000.00						x						

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
B. Wood Drenching																
Treating wooden parts of areas, concentrating on baseboards, door jambs and cabinets by direct spraying of pest control to minimize further infestation																
C. Soil treatment																
Treating the soil around a structure by cordoning , trenching, or injection method using patented pest control that contains not only time-tested persistent termercides but also contains organic lignin material which long lastingly bonds the termercides with soil																
D. Frequency																
One year with quarterly inspection and treatment																
GRAND TOTAL				80,450.00												

Prepared by:


NEVIN A. PACADA
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Noted by:


RYSAN C. GUINOCOR
 Unit Head

Funds Available:


MYRNA S. PANCITO
 Head, Budget/Accounting Office

Date:

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



Cabinet with 2 sliding glass doors and 1 central lock

Size: H- 185cm x W- 90cm x D- 45cm



Clerical Table

w/ 4 drawers – 1 at center with lock, 3 at right side with centralized lock

120cm x 60cm x **cm**