| ☑Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: International Affairs Office

CHARGED TO

GF-MOOE ON WOOD

Project, Programs and Activities(PPAs):

- 1. Accommodating regional, national, and international visitors and guests.
- 2. Conduct of regular management committee meetings with key officials.
- 3. Preparation of International Affairs office correspondence, reports, directives, and maintenance or the International Affairs Office.
- 4. Attendance and participation in national and international meeting and conferences.
- 5. Annual Membership Fee for Visayas State University

PPMP #: PPMP-2025-092624-0635

| Code | General Description | Quantity / | Estimated Budget | Mode of Procurement | | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------|--------------------------------|------------|---------------------|------------------------|-----|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | Size | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | |
| | Communication/Courier Services | | | | | | | | | | | | | | | | |
| | Courier services | 150 unit | 30,000.00 | Public Bidding | 20 | 10 | 10 | 10 | 10 | 20 | 10 | 20 | 10 | 10 | 10 | 10 | |
| | Sub-Total | | 30,000.00 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | TOTAL BUDGET: | | 30,000.00 | | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARK FLORENCE L. YGAÑA

Submitted by:

Unit Head/Project Leader

Date: 09/27/2024