



PPMP-2025-030625-
0997



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Office of the Vice President for Planning and Development**
Project Code: **Renovation of Amphitheater**

Total Budget : **5,000,000.00**

Funding : **STF-CO**

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Renovation of Amphitheater	1	lot	5,000,000.00	5,000,000.00				1								
Sub-Total				5,000,000.00												
Grand Total				5,000,000.00												

Prepared by:

DALISAY F. ANDRES

Submitted by:

MARCELO T. ABRERA JR.
Unit Head/Project Leader

Date: **03/06/2025**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies