

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



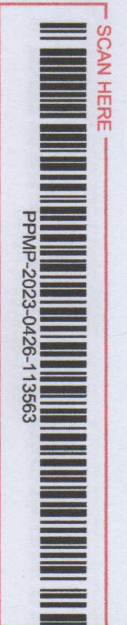
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Geodetic Engineering**
 Project Code: **DGE Laboratory Share 2023**
 Purpose: **For the improvement of instructional or academic facilities**

Total Budget : **207,840.00**
 Funding : **STF**
 PPMP #: **28-1-1087-2023-0-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector (XGA), 3LCD Technology	3	unit	25,000.00	75,000.00					3							
Sub-Total				75,000.00												
Laboratory Equipment																
ELECTRONIC THEODOLITE	2	set	45,250.00	90,500.00					2							
Sub-Total				90,500.00												
Office Supplies																
Magnetic White Board with stand	6	pc	7,000.00	42,000.00					6							
Sub-Total				42,000.00												
Grand Total				207,500.00												

Prepared by: HANNAHLYNNE VELGA
 DOHC/CLARK (DGC)

Noted by: JANNET C. BENCURE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 04/26/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies