

Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **VSU Health Services Office**
 Project Code: **USHER-2021**
 Purpose: **Medical**

Total Budget : **220,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Amikacin 250mg/2ml/vial	2	Box of 10's	1,333.00	2,666.00			1		1							
Atropine sulfate 1mg/ml/amp	5	Ampule	33.00	165.00			1	1	1	1	1					
Betahistine hydrochloride 16mg/tab	1	box	3,600.00	3,600.00				1								
Captopril 25mg, sublingual	1	box	650.00	650.00				1								
Carbocistine 500mg/cap	3	box	1,398.00	4,194.00				1	1	1						
Cefalexin 500mg/cap	5	box	1,950.00	9,750.00				1	1	1	1	1				
Cefuroxime 750mg/vial	10	Box of 10's	2,800.00	28,000.00				2	2	2	2	2				
Cetirizine 10mg/tab	1	box	2,600.00	2,600.00				1								
Clonidine hydrochloride 75mg/tab	1	box	455.00	455.00				1								
Co-amoxiclav 625mg/tab	5	box	3,500.00	17,500.00				1	1	1	1	1				
D5 0.3 NaCl, 1L	2	Box of 12's	1,560.00	3,120.00				1		1						
D5 0.9 NaCl, 1L	2	Box of 12's	1,560.00	3,120.00				1		1						
D5 Water 500ml	1	Box of 12's	1,482.00	1,482.00				1								
D5IMB, 1L	2	Box of 12's	1,560.00	3,120.00				1		1						
D5LR, 1L	2	Box of 12's	1,560.00	3,120.00					1	1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
D5NM, 1L	2	Box of 12's	1,560.00	3,120.00					1	1						
Dequalinium chloride 5mg/ml solution, oral paint	3	btl	203.00	609.00				1	1	1						
Dexamithasone Na phosphate 4mg/ml/amp	5	Ampule	286.00	1,430.00				1	1	1	1	1				
Dextromethorphan+phenylpropanolamine+paracetamol/cap	3	box	1,040.00	3,120.00				1			2					
Dicycloverine 10mg Tablet	1	Box of 100's	650.00	650.00				1								
Dicycloverine 10mg/5ml/60ml Syrup	3	btl	59.00	177.00				1	1	1						
Epinephrine hydrochloride 1mg/ml/ampule	2	Box of 10's	780.00	1,560.00					2							
Furosemide 10mg/ml/2ml ampule	1	Box of 10's	585.00	585.00					1							
Furosemide 40mg/tablet	10	tab	20.00	200.00				1	2	2	2	2	1			
Hydralazine hydrochloride 20mg/ml/1ml ampule	5	Ampule	429.00	2,145.00				1	1	1	1	1				
Hydrocortisone sodium succinate 100mg powder/vial	1	Box of 10's	1,300.00	1,300.00					1							
hydrocortisone sodium succinate 250mg powder/vial	1	Box of 10's	4,000.00	4,000.00					1							
Hyoscine N-butyl bromide 10mg/tab	2	box	1,020.00	2,040.00				1	1							
Hyoscine N-butyl bromide 20mg/ml/1ml ampule	2	Box of 10's	650.00	1,300.00				1	1							
Isosorbide dinitrate 1mg/ml/10ml ampule	4	Ampule	260.00	1,040.00				1	1	2						
Isosorbide dinitrate 5mg tablet	1	Box of 100's	1,950.00	1,950.00				1								
Ketorolac tromethamine 30mg/ml/1ml ampule	1	Box of 10's	1,300.00	1,300.00				1								
Lidocaine hydrochloride 2%/50ml	3	Vial	65.00	195.00				1	1	1						
Loratadine 10mg/tablet	1	Box of 100's	1,560.00	1,560.00				1								
Mefenamic acid 250mg/cap	2	Box of 100's	650.00	1,300.00				1	1							
Mefenamic acid 500mg/cap	5	Box of 100's	1,300.00	6,500.00				1	1	1	1	1				
Metoclopramide 10mg/tab	1	Box of 100's	2,400.00	2,400.00					1							

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Metoclopramide 5mg/ml/2ml ampule	1	Box of 10's	2,600.00	2,600.00				1								
Metoclopramide 5mg/ml/60ml Syrup	3	btl	65.00	195.00				1	1	1						
Nifedipine 5mg, sublingual	1	Box of 100's	2,000.00	2,000.00				1								
Ofloxacin otic solution .3%/ml bottle	2	btl	390.00	780.00				1	1							
Oral rehydration solution 20.5g sachet	2	Box of 25's	487.00	974.00				1	1							
Oxytocin 10 IU/ml/1ml ampule	1	Box of 10's	1,950.00	1,950.00				1								
Paracetamol 125mg/5ml/60ml Bottle	4	btl	52.00	208.00				1	1	2						
Paracetamol 125mg/supp	2	Box of 10's	260.00	520.00				1	1							
Paracetamol 250mg/120ml Bottle	4	btl	52.00	208.00				1	2	1						
Paracetamol 250mg/supp	2	Box of 10's	260.00	520.00				1	1							
Paracetamol 500mg/tab	3	box	650.00	1,950.00				1	1	1						
Phenylpropanoamine hcl+chlorphenamine maleate+paracetamol	3	box	780.00	2,340.00				1	1	1						
PLR, 1L	2	Box of 12's	1,560.00	3,120.00				1	1							
PNSS, 1L	2	Box of 12's	1,560.00	3,120.00				1	1							
Salbutamol sulfate 2.5mg/2.5mg/nebule	2	Box of 30's	1,040.00	2,080.00				1	1							
Sterile Water for Injection	2	Box of 20's	1,508.00	3,016.00				1	1							
Terbutaline sulfate 500mcg/ml/amp	5	Ampule	104.00	520.00				1	2	2						
Tetanus antitoxin 3000 IU/ml/amp	3	Box of 10's	1,300.00	3,900.00				1	1	1						
Tetanus toxoid solution 0.5ml/amp box of 10	4	Box of 10's	1,300.00	5,200.00				2	2							
Tobramycin opthalmic solution	2	btl	455.00	910.00				1	1							
Tramadol 50mg/ml/1ml ampule	1	Box of 10's	1,950.00	1,950.00				1								
Tramadol hydrochloride 50mg/cap	20	Capsule	39.00	780.00				5	5	5	5					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tranexamic acid 100mg/ml/5ml ampule	1	Box of 10's	1,800.00	1,800.00				1								
Tranexamic acid 500mg/cap	2	box	2,080.00	4,160.00				1	1							
Amoxicillin 500mg/cap	5	Box of 100's	970.00	4,850.00				1	2	2						
Omeprazole 20mg cap	3	Box of 100's	1,200.00	3,600.00				1	1	1						
Omeprazole 40mg cap	3	Box of 100's	2,000.00	6,000.00				1	1	1						
Pantoprazole 40mg/tab	2	Box of 30's	2,000.00	4,000.00				1	1							
Bisacodyl 5mg/tab	1	Box of 100's	2,000.00	2,000.00				1								
Guaifenesin+Salbutamol 100mg/2mg cap	2	Box of 100's	800.00	1,600.00				1	1							
Celecoxib 200mg/tab	2	Box of 100's	2,000.00	4,000.00				1	1							
Ibuprofen 200mg/cap	1	Box of 100's	1,200.00	1,200.00				1								
Aluminum magnesium hydroxide/tab	4	box	500.00	2,000.00				2	2							
Sub-Total				196,074.00												
Grand Total				196,074.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **03/09/2021**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies