

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Department of Biological Sciences**

**CHARGED TO GF-CO**

Project, Programs and Activities (PPAs):  
 for Laboratory Use

PPMP #: **PPMP-2025-052925-1210**

Project Code: **DBS 2025-Capital Outlay**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Laboratory Equipment</b>															
	Mainboard Controller R4 (Oven) with Installation	1 unit	78,600.00	Public Bidding							1					
	Scuba Diving Equipment	1 lot	223,200.00	Public Bidding							1					
	<b>Sub-Total</b>		<b>301,800.00</b>													
<b>TOTAL BUDGET:</b>			<b>301,800.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ALMA . GOFREDO

Submitted by: CHERYL C. BATISTEL  
 Unit Head/Project Leader



Date: 06/10/2025

for ALICIA M. FLORES