

- ☒ Original PMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2023**

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **VSUHS Band**  
 Purpose: **For VSUHS Band Use**

Total Budget : 300,000.00  
 Funding : **STF**  
 PMP #: **138-1-1242-2023-8-0-8**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Bugle 6"	5	pcs	2,460.00	12,300.00	5											
Snare Drum 14"	5	pcs	3,500.00	17,500.00	5											
Bass Drum 22"	5	pcs	4,000.00	20,000.00	5											
Xylophone with holder and Lyre	10	pcs	4,000.00	40,000.00	10											
Tamiam 14" Drum	5	pcs	3,000.00	15,000.00	5											
Tri Drum 10"	10	pcs	5,040.00	50,400.00	10											
Tri Drum 8"	10	pcs	5,040.00	50,400.00	10											
Tri Drum 12"	10	pcs	5,040.00	50,400.00	10											
<b>Sub-Total</b>				<b>256,000.00</b>												
<b>Grand Total</b>				<b>256,000.00</b>												

Prepared by: GUADA FE D. AMIHAN

Noted by: SHALOM GRACE C. SUGANO  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: 09/14/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies.