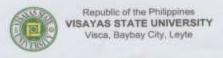
Original PPMP	
Revised (Change)	i items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code:

VSUIHS Promotional and Graduation Practice

Purpose:

For VSUIHS Promotional and Graduation Practice

Total Budget: 30,000:00

Funding: STF

139,1,1242,2023-5-0-46

PPMP#	0-1-1-2	45-575	3-2-0-d

General Description Quantity		WALKET !	Unit	Estimated	Schedule/Milestone of Activities (in quantities)											
	Unit	Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients								- 20 1								
Snacks AM	45	set	80.00	3,600.00							45					
Snacks PM	45	packs	80,00	3,600.00							45					
Sub-Total				7,200.00									-			
Grand Total				7,200.00												U.

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALDM GRACE C. SUGANO Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 06/14/2023

> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies