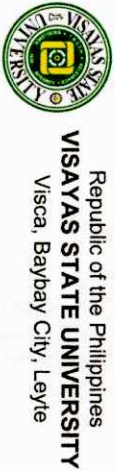


☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Extension**  
Project Code: **ODEX Admin (Training and Scholarship)**  
Purpose: **Meeting with LGU Barili for Rainforestation Extension Purpose**

Total Budget : **15,850.00**  
Funding : **GF-MOOE**  
PPMP #: **162-5-2869-2024-1-0-7**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Lunch Buffet Style	10	person	250.00	2,500.00		10										
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>Grand Total</b>				<b>2,500.00</b>												

Prepared by:   
**MARIANNE JOYCE L. DE CAIMAN**

Submitted by:   
**ANTONIO R. ABAMO**  
Unit Head/Project Leader

{{-- Date: 02/15/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies