Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Department of Soil Science
Project Code: DSS 2023 lab
Purpose: to purchase laboratory supplies ad equipment

Total Budget : 100,000.00
Funding : STF
PPMP #: 43-1-2046-2023-7-0-14

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Printer, All-in-One Wireless Ink Tank Color	1	unit	11,000.00	11,000.00										1		
LCD Projector (XGA), 3LCD Technology	1	unit	25,000.00	25,000.00										1		
Global Positioning System (GPS)	1	unit	35,000.00	35,000.00										1		
Sub-Total				**71,000.00**												
Office Equipment																
Portable Trolley Speaker	1	pc	12,000.00	12,000.00										1		
Sub-Total				**12,000.00**												
Office Supplies																
Magnetic White Board with stand	2	pc	7,000.00	14,000.00										2		
Soap, Hand, 60g per pack	10	Sachet	25.00	250.00										10		
Sub-Total				**14,250.00**												
Grand Total				**97,250.00**												

Prepared by:

EMELITA S. PAUSANOS

Noted by:

SUZETTE B. LINA
Unit Head/Project Leader

Noted By:

for **ALICIA M. FLORES**
Head, Budget Office

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies