

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
 Project Code: **VSU SPRING WATER 2024**
 Purpose: **FOR PROJECT USE**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **90-1-2831-2024-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Heat Gun 2000W 4 nozzle	1	unit	3,000.00	3,000.00			1									
Sub-Total				3,000.00												
Hardware																
Steel Wire Brush, Wood Handle	4	piece	25.00	100.00		2		2								
Paint Brush, Roller with tray, 1-1/4" x 4"	3	piece	100.00	300.00		2	1									
Epoxy Primer with catalyst	2	gallon	1,000.00	2,000.00		2										
Cement, (White) Portland	5	bag	400.00	2,000.00		2	3									
Sub-Total				4,400.00												
Office Equipment																
Filter Housing (20sl) blue	6	pc	600.00	3,600.00		2	2	2								
Flow meter (5GPM LONG 21cm)	2	pc	800.00	1,600.00			1	1								
Flow meter (5GPM LONG REGULATOR) 21cm	2	pc	990.00	1,980.00			1	1								
Bigmouth capseal (blue)	200	pcs	120.00	24,000.00	25	10	35	10	10	15	20	15	10	10	20	20
Carbon Block Filter (20" slim)	100	piece	600.00	60,000.00	10	10	10	10	10	5	5	10	10	10	5	5
Capseal (small-blue)	50	pack	90.00	4,500.00		10	10	5		5		5	5		5	5
Nonspill Cap with built-in white nozzle (blue)	100	pack	15.00	1,500.00	10	10	10	10	10	5	5	10	10	5	10	5
Sub-Total				97,180.00												
Office Supplies																
Sediment Filter 1 micron	50	pcs	500.00	25,000.00		5	10	5	5	5	5	5	5	5		
Sediment Filter 5 micron	50	pcs	500.00	25,000.00		5	5	5	10		5	5	5	5		5
Umbrella Seal	30000	pc	0.50	15,000.00		30000										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	100	pack	150.00	15,000.00	5	25	25	10	5	5	3	5	2	5	5	5
Sponge (plato)	20	pcs	10.00	200.00		10		5				5				
Non-Spill Sticker, Blue	20000	pc	0.50	10,000.00		10000		5000				5000				
Bleach Orginal 250ml/bottle	20	btls	16.00	320.00		5	2	2	1			3	3	2		2
Alcohol, Ethyl, 70% solution, 500mL	20	btls	125.00	2,500.00		5	2	5	1		1	1	1	2	1	1
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	1	pack	250.00	250.00				1								
Sub-Total				93,270.00												
Grand Total				197,850.00												

Prepared by: 
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Noted by: 
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Noted By: 
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Head, Budget Office

Date: **08/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies