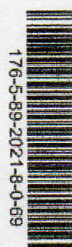




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



176-5-89-2021-8-0-89

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Various repair of VSU Building**
Purpose: **Repair of VSU Buildings**

Total Budget : **333,400.00**
Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, QDE, Maple	70	gal	695.00	48,650.00										70		
Sub-Total				48,650.00												
Hardwares																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	400	piece	450.00	180,000.00										400		
Paint Thinner	25	gallon	350.00	8,750.00										25		
Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	100	sheet	600.00	60,000.00										100		
Paint, Flat wall Enamel, White	60	gallon	600.00	36,000.00										60		
Sub-Total				284,750.00												
Grand Total				333,400.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
Head, Budget Office

Date: **10/01/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies