

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



39-5-1097-2021-6-0-2

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: College of Nursing

Project Code: VISCARES

Purpose: To be able used supplies and materials for the project.

Total Budget : 32,000.00

Funding : GF-MOOE

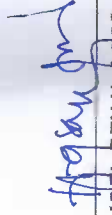
BY:

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Prepaid Cell Card, 300Php	15	pc	330.00	4,950.00									15			
Smart Prepaid Cell Card, 300Php	15	pc	330.00	4,950.00										15		
Sub-Total				9,900.00												
Food & Food Ingredients																
Snacks	289	set	50.00	14,450.00								70	80	80	59	
Sub-Total				14,450.00												
Medical & Dental Supplies & Equipment																
Personal Protective Equipment medical grade autoclavable (suit type)	2	piece	1,000.00	2,000.00									2			
Shoe Covers	20	piece	20.00	400.00									20			
Sub-Total				2,400.00												
Office Supplies																
KN95 face mask	20	piece	100.00	2,000.00									20			
face shield	10	pieces	100.00	1,000.00									10			
Alcohol, isopropyl, 70% solution, 500mL, pump type	3	btl's	250.00	750.00									3			
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5	boxes	300.00	1,500.00									3	2		
Sub-Total				5,250.00												
Grand Total				32,000.00												

Prepared by:


JANNET LESLIE EVELYN S. CODOG

Noted by:


JOEL REY U. ACOB
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 07/16/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies