



21-2-243-2021-8-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Institute of Strategic Research & Development Studies**Project Code: **TP-AEFEP.12**Purpose: **For project use.**Total Budget : **20,000.00**Funding : **GF - CO**

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00		2			2		1					
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00		2			2		1					
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00		2			2		1					
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00		2			2		1					
External Hard Disk Drive (Portable, 1TB), USB 3.0	1	unit	3,800.00	3,800.00	1											
Ink, Epson, genuine, (BK) T664, 70 ml	8	pieces	350.00	2,800.00	5				2		1					
Sub-Total				13,600.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	3	btl	140.00	420.00		2			1							
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3	pack	115.00	345.00		2			1							
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3	pack	125.00	375.00		2			1							
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00		3			2							
Sub-Total				2,405.00												
Grand Total				16,005.00												

Prepared by: **ERNESTO A. GONZAGA**

Noted by:

LILIAN B. NUNEZ
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget OfficeDate: **09/17/2020**