

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179618

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Department of Agronomy
Project Code: MOOE TIER 2
Purpose: Materials and Equipment

Total Budget : 1,300,000.00
Funding : GF-MOOE-T2
PPMP #: 3-7-1546-2025-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Long Tape Measure (60M)	4	unit	1,500.00	6,000.00	4											
Hedge Trimmer Cordless (Battery & Charger included), Electric Handheld Bush Shrub Trimmer, 20" Edge	1	unit	10,000.00	10,000.00	1											
Cordless Circular Saw, Set	1	set	17,500.00	17,500.00	1											
Sub-Total				33,500.00												
Farm Tools and Equipment																
LOCALLY- MADE LOWLAND FIELD HANDTRACTOR WITH DOUBLE DISC PLOW AND TOOTH HARROW ACCESSORIES	1	set	70,000.00	70,000.00	1											
Sub-Total				70,000.00												
Hardware																
Impact Hand Drill, (Cordless)	1	unit	10,000.00	10,000.00	1											
Sub-Total				10,000.00												
IT Supplies and Equipment																
Laptop, Intel Core i5 11th Gen, 15.6" FHD	5	unit	45,000.00	225,000.00	5											
Desktop Computer (i5, 11th Gen)	2	unit	60,000.00	120,000.00	2											
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	3	unit	21,000.00	63,000.00	3											
LCD Projector, XGA (1024x768)	5	unit	27,000.00	135,000.00	5											
UHF Wireless Lapel Microphone Single Lavalier Wireless Microphone	3	set	18,000.00	54,000.00	3											
Sub-Total				597,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Analytical Balance, at least 220g capacity	1	unit	53,000.00	53,000.00	1											
Laboratory Refrigerator with 10.6 cubic foot/300 L capacity, Upright	1	unit	70,000.00	70,000.00	1											
Digital Grain Moisture meter	1	pc	14,000.00	14,000.00	1											
Portable pH Meter with Temperature probe	1	pc	14,000.00	14,000.00	1											
Digital Vernier Caliper	1	pc	20,000.00	20,000.00	1											
Chlorophyll Meter	1	pc	50,000.00	50,000.00	1											
Relative Humidity meter	1	set	35,000.00	35,000.00	1											
Sub-Total				256,000.00												
Laboratory Supplies																
Stainless Steel Mesh Sieve (Set)	2	set	15,000.00	30,000.00	2											
Digital Weighing Scale, 50kg	1	set	5,000.00	5,000.00	1											
Thiazolyl Blue Tetrazolium Bromide (MTT)	3	btl	4,000.00	12,000.00	3											
Sub-Total				47,000.00												
Office Equipment																
Hot & Cold water dispenser	2	unit	14,500.00	29,000.00	2											
Air conditioner	1	unit	25,000.00	25,000.00	1											
Smart Television 65"	1	unit	75,000.00	75,000.00	1											
Portable Sound System (2 Way)	1	unit	14,500.00	14,500.00	1											
Sub-Total				143,500.00												
Office Furniture & Fixture																
Conference Table set with chairs	1	sets	65,000.00	65,000.00	1											
Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	1	unit	14,999.00	14,999.00	1											
Steel Cabinet 4 shelves w/ lock & key; board glass door	1	pcs	10,000.00	10,000.00	1											
Sub-Total				89,999.00												
Grand Total				1,246,999.00												

Prepared by:  **MILESA C. MARSADO**

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Date: 02/19/2024