## **LINE ITEM BUDGET**

for Budget Year 2026

END-USER/UNIT: DECEED Program : Higher Education MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND TOTAL BUDGET ALLOCATION: 163,622.40

MFO	Projects, Programs and Activities (PAPs):	Account Titles	<b>Budget Allocation</b>
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development doals.	Purchase of office supplies and materials	Office Supplies Expenses	30,000.00
	Upskillling and reskilling of faculty and staff through participating in local, national and international trainings, seminars and workshops	Travelling Expenses	30,000.00
	Conduct of In-house Training and Workshops	Training Expenses	10,000.00
	Conduct of In-house Training and Workshops	Food Supplies Expenses	15,000.00
	Conduct of In-house Training and Workshops	Other Professional Services	5,000.00
	Attendance of Faculty/Staff to Trainings/Seminars/Workshops/Conferences	Fuel, Oil & Lubricants Expenses	3,600.00
	Payment for the Salary of one dDRC (NKAure)	Labor & Wages	54,000.00
	Contingency Fund	Other MOOE	16,000.00
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	GRAND TOTAL		163,600.00

Prepared b	y:		
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NOREEN KAYE N. AURE End-user

Submitted by:

ROSARIO P. ABELA Immediate Supervisor