



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1103-154285

Original PPMP

Revised (Changed items, same budget)

Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Office/Dept/Div: University Learning Commons (Library)

Project Code: UCL/IHS - GF-MOE - Books (Book Fair 2023-4)

Purpose: Faculty/Students References

Total Budget : 34,760.00

Funding : GF-MOOE

PPMP #: 247-5-301-2023-10-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Eliminating online child sexual abuse material/ Rick Brown. Routledge, 2023/ PB/ F&J de Jesus	1	vols	4,231.00	4,231.00											1	
What she said: the art of inspiring action through speech/ Monica Lunin. Wiley, 2022/ PB/ F&J de Jesus	1	vols	2,200.00	2,200.00											1	
Human rights violation and the law/ Devendra Kumar Sharma. Academic University Press, 2023/ HB/ F&J de Jesus	1	vols	3,000.00	3,000.00											1	
Women law and society/ Archana Yadav, Academic University Press, 2023/ PB/ F&J de Jesus	1	vols	3,000.00	3,000.00											1	
Domestic violence against men and boys: experiences of male victims of intimate partner violence/ edited by Elizabeth A. Bates & Julie C. Taylor. Routledge, 2023/ PB/ F&J de Jesus	1	vols	4,234.00	4,234.00											1	
Sociology in Asia and Africa/ Mainpal. Random Publications, 2022/ HB/ F&J de Jesus	1	vols	5,733.00	5,733.00											1	
Handbook of agronomy/ Hemant Kumar et al., 2023/ HB/ F&J de Jesus	1	vols	3,000.00	3,000.00											1	
Attitude of moral values/ V. Balakrishnan & M. Govindan. Random Publication, 2022/ HB/ F&J de Jesus	1	vols	5,733.00	5,733.00											1	
Sexual assault kits and reforming the response to rape/ edited by Rachel E. Lovell & Jennifer Langhinrichsen-Rohling. Routledge, 2023/ PB/ F&J de Jesus	1	vols	3,629.00	3,629.00											1	
Sub-Total				34,760.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				34,760.00												

Prepared by: JOVELYN H. MABUAN

Noted by: VICENTE A. GILOS
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 11/03/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies