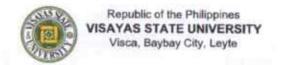
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Department of Horticulture

Project Code:

Establishment of VSU Coffee and Cacao Techno-demo and Learning Farm (EXT 47)

Purpose:

For Project use

Total Budget : 38,592.00 Funding : GF-MOOE

PPMP #: 14-5-434-2022-5-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	-	Nov	Dec
Agricultural/Farm Supplies															1.00	
garden net/ shade net	1	roll	4,500.00	4,500.00						1						
plastic crates	2	pcs	600.00	1,200.00						2						
Sub-Total				5,700.00												
Construction and Electrical Supplies																
Electrical Wire, AWG 6 (14 mm), Service Drop (2C twisted)	60	meters	30.00	1,800.00						60						
Electric water pump without pressure and storage tanks	1	unit	6,000.00	6,000.00						1						
Sub-Total				7,800.00												
Fertilizers/Pesticide																
Crop giant foliar fertilizer	5	packs	400.00	2,000.00						5						
Insecticide, Lambda-cyhalothrin	2	liter	1,300.00	2,600.00						2						
copper hydroxide fungicide	2	packs	800.00	1,600.00						2						
Sub-Total				6,200.00										-		
Hardwares																
Cement, Portland	15	bag	280.00	4,200.00						15						
Steel Bar, Deformed(Corrugated),10mm x 6m	10	length	250.00	2,500.00					-	10						
Sub-Total				6,700.00												
IT Supplies and Equipment																
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00						1						
Sub-Total				10,000.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-20, 70 gsm	4	reams	253.00	1,012.00				- "		4		1				
Sub-Total				1,012.00												
Grand Total				37,412.00												

Prepared by:

ARSENIO D. RAMOS

Noted by:

ARSENIO D. RAMOS Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Date: 06/03/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies