

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0603-36283

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **Establishment of VSU Coffee and Cacao Techno-demo and Learning Farm (EXT 47)**

Purpose: **For Project use**

Total Budget : **38,592.00**

Funding : **GF-MOOE**

PPMP #: **14-5-434-2022-5-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
garden net/ shade net	1	roll	4,500.00	4,500.00						1						
plastic crates	2	pcs	600.00	1,200.00						2						
<b>Sub-Total</b>				<b>5,700.00</b>												
<b>Construction and Electrical Supplies</b>																
Electrical Wire, AWG 6 (14 mm) , Service Drop (2C twisted)	60	meters	30.00	1,800.00						60						
Electric water pump without pressure and storage tanks	1	unit	6,000.00	6,000.00						1						
<b>Sub-Total</b>				<b>7,800.00</b>												
<b>Fertilizers/Pesticide</b>																
Crop giant foliar fertilizer	5	packs	400.00	2,000.00						5						
Insecticide, Lambda-cyhalothrin	2	liter	1,300.00	2,600.00						2						
copper hydroxide fungicide	2	packs	800.00	1,600.00						2						
<b>Sub-Total</b>				<b>6,200.00</b>												
<b>Hardwares</b>																
Cement, Portland	15	bag	280.00	4,200.00						15						
Steel Bar, Deformed(Corrugated),10mm x 6m	10	length	250.00	2,500.00						10						
<b>Sub-Total</b>				<b>6,700.00</b>												
<b>IT Supplies and Equipment</b>																
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00						1						
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Office Supplies</b>																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-20, 70 gsm	4	reams	253.00	1,012.00						4						
<b>Sub-Total</b>				<b>1,012.00</b>												
<b>Grand Total</b>				<b>37,412.00</b>												

Prepared by:   
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Noted by:   
**ARSENIO D. RAMOS**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office

Date: 06/03/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies