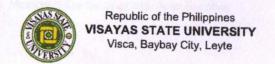
| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code:

ODS-OFFICE OF THE CAREER AND JOB PLACEMENT SERVICES

Purpose:

FOR OFFICE SUPPLY IN CALENDAR OF 2023

Total Budget: 17,248.06 Funding: GF-MOOE

PPMP #: 186-5-1551-2023-8-0-2

| General Description IT Supplies and Equipment | Quantity | Unit | Unit Cost | Estimated Budget | | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|--|--------------|---------------------|-----|--|------|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | | |
| | | | | | | | | | | - | | | | | | | |
| Ink, Epson 003, Genuine Black 65mL | 3 | btl | 350.00 | 1,050.00 | | | 3 | | | | | | | | | | |
| Ink, EPSON 003,Genuine Cyan 65mL | 2 | btl | 350.00 | 700.00 | | - | 2 | | | | | | | | | | |
| Ink, EPSON 003, Genuine Yellow 65mL | 2 | btl | 350.00 | 700.00 | | | 2 | | | | | | | | | | |
| Ink, EPSON 003, Genuine Magenta 65mL | 2 | btl | 350.00 | 700.00 | | | 2 | | | | | | - | | | | |
| Sub-Total | | | 000.00 | 3,150.00 | - | | 2 | | | | | | | | | | |
| Office Supplies | | PROVINCE OF THE PROPERTY OF TH | | 0,100.00 | | | | | | | | | | | | | |
| Paper, Bond, A4, S-24, 80 gsm | 10 | reams | 289.00 | 2,890.00 | | | 10 | | | | | | | | | | |
| Folder, Ordinary, A4 | 1000 | pcs | 7.00 | 7,000.00 | | | - | | | | | | | | | | |
| Paper, Bond, Long, S-24, 80 gsm | 5 | reams | 328.00 | 1,640.00 | | | 1000 | - | | - | | | | | | | |
| Alcohol, Ethyl, 75% solution, 1 gallon | 1 | gallon | 480.00 | 480.00 | | | 5 | | | | | | | | | | |
| Pen, Permanent Marker, black, broad tip | 3 | pieces | 60.00 | 180.00 | | | 1 | | | | | | | | | | |
| Sub-Total | | piccos | 00.00 | | | | 3 | | | | | | | | | | |
| | | ************* | | 12,190.00 | | | | | | | | | | | | | |
| Grand Total | | | | 15,340.00 | | | | | | | | | | | | | |

Prepared by:

JUNARD C. GUCELA

Noted by:

MANOLO B. LORETO JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office CARDEK 9 JOB
PUTORMENT - 20

Date: 09/01/202

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,