



February 21, 2023

Mr. Eldon P. De Padua
Director, RERC
Visayas State University
Visca, Baybay City, Leyte

Dear **Mr. De Padua**:

Attached herewith is the CY 2023 approved budget appropriation under Maintenance and Operating Expenses for the operations management of RERC's research programs with a total amount of **P 1,063,549.44 (Attachment 1)**. This includes the Overhead Cost **P 787,449.44** and Direct Cost **P 276,100.00**. The budget for the following expenditures, however, is centralized under the direct control of the Finance and Management Office subject for approval by the University President: electricity, water, communication, repair of buildings, motor vehicles, and other machinery/equipment; tax insurance premium, and other related fees; printing and publication, representation expenses, and rentals/lease subscription expenses.

For monitoring and evaluation purposes, and to ensure effective program management, the following requirements should be complied:

1. For Center Director/College Deans/Chancellors:
 - a) Center Quarterly research progress report (**Attachment 2**). A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
 - b) Midyear research progress reports (**Attachment 3**). As per ISO Requirement. For submission every 1st week of July of every year;
 - c) Annual research progress reports (**Attachment 4**). As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
2. For Research Program/Project Leaders:
 - a) Quarterly research progress reports (**Attachment 2**). A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
 - b) Midyear research progress reports (**Attachment 3**). As per ISO Requirement. For Submission every 1st week of July of every year;
 - c) Annual research progress reports (**Attachment 4**). As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
 - d) Presentation of research highlights or papers during the Research In-house Review and Evaluation (**Attachment 5**);
 - e) Presentation of paper in regional/ national R&D Symposia/fora (**as scheduled by Consortium/National agency concerned with prescribed standard format**);

- f) Terminal report (**Attachment 6**). For submission 3 months after completion of research program/project.
- g) Publish articles of significant research findings in indexed / peer-reviewed journals.

The Center's quarterly and annual progress reports of its research program are expected to be an integration of the highlights of accomplishments of its different projects and activities including the status of expenditures by source of funds. Individual project reports are included as attachments. Submission of individual research project progress and terminal reports through the Center Director is encouraged. This will give the Center Director and is RDE Team the opportunity to review the overall Center's research performance and accomplishments.

Very truly yours,


ROSA OPHELIA D. VELARDE
Director, Research Office

Recommending Approval:


MARIA JULIET C. CENIZA
VP for REI

APPROVED:


EDGARDO E. TULIN
President

cc: Dr. Edgardo E. Tulin , VSU President
Ms. Louella C. Ampac , Director, FMO
Ms. Alicia M. Flores , Budget Officer
Mr. Nick Freddy Bello , OIC Head, Accounting Office
File: OVPREI – VP;
OVPREI – RPO;

CY 2023 BUDGET APPROPRIATION

Center/Unit: Renewable Energy Research Center (RERC)

A. Overhead Cost

Charging Code: RERC.A.III.C	
Breakdown:	BUDGET CY 2023
Travelling Expenses	10,000.00
Supplies and Material Expenses	55,000.00
Labor & Wages	722,449.44
TOTAL	787,449.44

B. Direct Cost

Project Code	Project Title	Budget Allocation FY 2023
CC16-RE.01.1718	Hydraulic Ram Pump Development and Automation for Small Irrigation System in Upland Barangays	98,550.00
CC18-RE03.1719	Development of a Solar-based Evaporative Cooling System for Intermediate Field Storage of Fruits and Vegetables	98,550.00
CC19-RE04.1718	Bioenergy Generation from Agricultural Wastes, Seaweeds, Algae, Cellulosic Materials, and Plant Oils for Climate Change Mitigation and Food Security	79,000.00
TOTAL		276,100.00