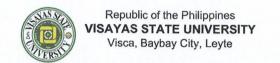
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Business and Management

Project Code:

DBM-Retooling(EXT-STF-11)

Purpose:

**Extension Project** 

Total Budget: 41,007.00

Funding: STF

PPMP #: 4-1-1502-2023-10-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients													•			
Snacks AM	135	set	80.00	10,800.00	10	10	10	10	10	10	10	10	10	15	15	15
Sub-Total				10,800.00												
Trainings																
Training/Workshop	150	pieces	200.00	30,000.00	10	10	10	10	10	10	10	10	10	20	20	20
Sub-Total				30,000.00												
Grand Total				40,800.00					1							

Prepared by:

SHEILLO G. CATORCE

Noted by:

MARK C. RATILLA Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 11/08/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies