

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1108-155009

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Business and Management**

Project Code: **DBM-Retooling( EXT-STF-11)**

Purpose: **Extension Project**

Total Budget : **41,007.00**

Funding : **STF**

PPMP #: **4-1-1502-2023-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	135	set	80.00	10,800.00	10	10	10	10	10	10	10	10	10	15	15	15
<b>Sub-Total</b>				<b>10,800.00</b>												
<b>Trainings</b>																
Training/Workshop	150	pieces	200.00	30,000.00	10	10	10	10	10	10	10	10	10	20	20	20
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Grand Total</b>				<b>40,800.00</b>												

Prepared by:   
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Noted by:   
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 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/08/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies