

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0908-61525

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Head of Performance Management and Rewards & Recognition**

Project Code: **OHPMRR-2022**

Purpose: **Replacement of defective part**

Total Budget : **23,000.00**

Funding : **STF**

PPMP #: **174-1-176-2022-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
LED Print Head for Fuji Xerox SC2022	2	unit	11,500.00	23,000.00									2			
<b>Sub-Total</b>				<b>23,000.00</b>												
<b>Grand Total</b>				<b>23,000.00</b>												

Prepared by:

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Noted by:

**MIRIAM M. DE LA TORRE**

Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**

Head, Budget Office

Date: **09/08/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies