

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0205-175833

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **ARTIFICIAL REEF**

Purpose: **For office/project use**

Total Budget : 70,000.00

Funding : **GF-MOOE**

PPMP #: **26-5-1132-2024-0-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Transect Line 100M	3	pc	1,500.00	4,500.00		3										
Sub-Total				4,500.00												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	70	packs	200.00	14,000.00			70									
AM Snacks	70	set	50.00	3,500.00			70									
PM Snacks	70	set	50.00	3,500.00			70									
Sub-Total				21,000.00												
Fuel & Lubricants																
Gasoline, (Unleaded)	70	L	85.00	5,950.00		70										
Sub-Total				5,950.00												
IT Supplies and Equipment																
Digital Camera (For Underwater)	1	pc	21,000.00	21,000.00		1										
Sub-Total				21,000.00												
Laboratory Equipment																
Dive gloves	2	pairs	1,700.00	3,400.00		2										
Sub-Total				3,400.00												
Laboratory Supplies																
pH paper	1	box	600.00	600.00		1										
Sub-Total				600.00												
Office Supplies																
2 ply Toilet Paper	20	rolls	25.00	500.00		20										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00		5										
Keyboad Cleaning Brush	1	pc	80.00	80.00		1										
Sub-Total				2,025.00												
Sports Supplies																
Snorkeling Gear	2	set	3,000.00	6,000.00		2										
Sub-Total				6,000.00												
Grand Total				64,475.00												

Prepared by:  **SHAIRA B. MANAPSA**

Submitted by:  **SENONA A. CESAR**
Unit Head/Project Leader

{{-- Date: 02/06/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies