

Budget Office

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ADVICE OF SUB-ALLOTMENT FY 2020

HIGHER EDUCATION

Department of Animal Science

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel	52,411.99
Supplies	104,237.29
Fuel	14,080.83
Semi-Expendable	78,422.43
Other Prof.	20,143.42
R&M	8,018.25
Printing	3,129.07
Other MOOE	19,556.71
TOTAL	300.000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

MYRNA S. PANCITO Head, Budget Office

Noted:

LOUELLA C. AMPAC Director of Finance

Vision: A globally competitive university for science, technology, and environmental const nt of a highly competitive human resource, cutting-edge scientific knowledge and innovative Mission: Deve