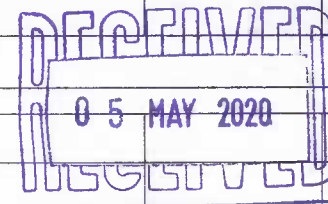


det w/s 2020 GAA

FY 2020		Travelling Expenses	Training and Scholarship	Supplies and Material Expenses	Awards, Rewards and Prizes	General Services	Repair & Maintenance (ICT, Technical & Scientific Equipment, Other Machinery and Equipment)	Labor & Wages	Rent/Lease Expenses	Total
Project Code	Head/Proponent	Budget Allocation								
✓ OVPRE-OC 2020	Capuno, OB	P 50,000.00	P 88,652.00	P 260,008.00	P 200,000.00		P 94,000.00	P 531,264.00		P 1,223,924.00
✓ RPO-OC 2020	Bacusmo, JL	P 50,000.00	P 224,500.00	P 479,774.20		P 536,301.60	P 150,000.00			P 1,440,575.80
✓ Eco-FARM-OC 2020	Armecin, RB	P 25,000.00	P 7,000.00	P 57,000.00			P 11,000.00	P 451,574.40		P 551,574.40
✓ NARC-OC 2020	Sinon, FG	P 25,000.00	P 152,840.00	P 30,000.00			P 60,000.00	P 66,408.00		P 334,248.00
✓ NCRC-V-OC 2020	Ceniza, MIC	P 25,000.00	P 15,000.00	P 31,808.00		P 134,075.40	P 20,000.00	P 451,574.40		P 677,457.80
✓ PRCTRC-OC 2020	Vasquez, EA	P 63,040.00	P 30,000.00	P 301,960.00		P 119,534.40	P 45,000.00	P 199,224.00	P 10,000.00	P 768,758.40
✓ NICARP-OC 2020	Capuno, OB	P 25,000.00	P 230,000.00	P 85,000.00			P 60,000.00	P 119,534.40		P 519,534.40
✓ GISU-OC 2020	Garcia, PP	P 25,000.00	P 5,000.00	P 10,000.00		P 134,075.40				P 174,075.40
✓ PDDL-OC 2020	Borines, L	P 25,000.00	P 15,000.00	P 60,000.00				P 79,689.60		P 179,689.60
✓ CASL-OC 2020	Godoy, CDV	P 25,000.00	P 15,000.00			P 134,075.40				P 174,075.40
✓ ATR-OC 2020	Asio, VB		P 5,000.00	P 15,000.00		P 134,075.40	P 30,000.00			P 184,075.40
✓ ITSO-OC 2020	Tambis, ML			P 50,000.00		P -				P 50,000.00
✓ RCCRDC-OC 2020	Mangaoang, EO	P 25,000.00	P 12,579.20	P 25,000.00			P 60,000.00	P 239,068.80		P 361,648.00
✓ RERC-OC 2020	Guarte, RC	P 25,000.00	P 7,000.00	P 65,920.00		P 245,804.90		P 121,748.00		P 465,472.90
✓ RRDT-OC 2020	Bande, MJ					P 119,534.40				P 119,534.40
Overhead Cost SubTotal		P 388,040.00	P 807,571.20	P 1,471,470.20	P 200,000.00	P 1,557,476.90	P 530,000.00	P 2,260,085.60	P 10,000.00	P 7,224,643.90

Project Code	Head/ Proponent	Budget Allocation						
DIRECT COST (company project only)								

Philippine Rootcrop Research Center (PRCRTC)										
✓ NRCCTP 001	(Gonzales, I)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 002	(Laranang, L)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 003	(del Rosario E)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 004	(Samson, G)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 005	(Superioridad, R)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 006	(Crescia, R)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 007	(Tumapon, AB)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 008	(Sayo, D)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 009	(Autos, N)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 010	(Villanueva, E)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 011	(Adion, I)	P 11,800.00	P 48,200.00							P 60,000.00
✓ NRCCTP 012	Bacusmo, JL Ferraren, DO	P 70,280.00		P 35,000.00		P 134,075.40		P 66,408.00		P 305,763.40



FY 2020		Travelling Expenses	Training and Scholarship	Supplies and Material Expenses	Awards, Rewards and Prizes	General Services	Repair & Maintenance (ICT, Technical & Scientific Equipment, Other Machinery and Equipment	Labor & Wages	Rent/Lease Expenses	Total
CC16-RE.01.1718	Guarte, RC			P 148,520.00						P 148,520.00
CC17-RE.02.1718	Guarte, JM			P 68,520.00						P 68,520.00
CC18-RE03.1719	Guarte, RC			P 108,520.00						P 108,520.00
CC19-RE04.1718	Guarte, RC			P 88,890.00						P 88,890.00
CC21-V.DCE.1718	Sinon, F			P 50,000.00						P 50,000.00
CC22.DFST.1718	Galvez, LA Mesias, IC			P 42,000.00		P 67,037.70		P 11,068.00		P 120,105.70
CC23.EFS.1720	Armecin, RB			P 29,000.00		P 134,075.40		P 127,282.00		P 290,357.40
GIS.1.1819	Garcia, PP	P 14,640.00	P 109,360.00	P 10,000.00						P 134,000.00
CC12.DCST.17	Regis, MAJ	P 5,000.00	P 30,000.00	P 15,000.00						P 50,000.00
										P - NO
										P - NO
	Subtotal	P 861,960.00	P 1,689,360.00	P 3,856,529.80	P -	P 8,450,489.50	P -	P 940,780.00	P 140,000.00	P 15,939,119.30
	GRAND TOTAL	P -	P 286,068.80	P -	P -	P 8,450,489.50	P -	P 940,780.00	P -	P 286,236.80

