

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225213

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Visayas Socio-Economic Research and Data Analytic Center**

PPMP #: **PPMP-2025-092524-0554**

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

ViSERDAC 2025 Activities

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Flourescent Lamp Set 40 watts, 220 volts	5 sets	2,000.00	NP - Small Value Procurement	5											
	Sub-Total		2,000.00													
	Food & Food Ingredients															
	Packed Meals for Lunch (200.00)	20 packs	4,000.00	NP - Agency to Agency									20			
	Snacks AM	290 set	23,200.00	NP - Agency to Agency	10	10	10	10	10	10	10	10	210			
	Snacks PM	150 packs	12,000.00	NP - Agency to Agency	10	10	10				10	10	100			
	Sub-Total		39,200.00													
	Hardware															
	Bulb, LED, 9W	5 piece	1,250.00	NP - Small Value Procurement	5											
	Sub-Total		1,250.00													
	IT Supplies and Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	LCD Projector, 3LCD Technology	2 unit	60,000.00	NP - Small Value Procurement	2											
	Ink, EPSON 003,Genuine Cyan 65mL	10 btl	3,500.00	NP - Small Value Procurement	10											
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	NP - Small Value Procurement	10											
	Ink, Epson 003,Genuine Black 65mL	20 btl	7,000.00	NP - Small Value Procurement	20											
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	NP - Small Value Procurement	10											
	Sub-Total		77,500.00													
	Office Equipment															
	Portable Trolley Speaker	1 pc	12,000.00	NP - Small Value Procurement	1											
	Sub-Total		12,000.00													
	Office Supplies															
	Envelope, Document, Brown, 150 lbs, Long	40 pc	280.00	NP - Small Value Procurement	40											
	Certificate Holder (A4)	50 pcs	3,250.00	NP - Small Value Procurement	50											
	Folder, Expanded, Long (Light Blue)	50 pcs	1,500.00	NP - Small Value Procurement	50											
	Envelope, Expanding, with garter tie, brown, short	20 pc	400.00	NP - Small Value Procurement	20											
	Folder, File, Long, 14pts, White	100 piece	1,000.00	NP - Small Value Procurement	100											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Glue, Multi-Purpose, White, at least 130g (118mL)	5 btls	390.00	NP - Small Value Procurement	5											
	Index Tab, transparent, self-adhesive, transparent, 5sets/box	2 boxes	180.00	NP - Small Value Procurement	2											
	Tape, Double Sided, 1" x 10m	10 rolls	450.00	NP - Small Value Procurement	10											
	Tape, Transparent, 12mm x 50m	10 rolls	680.00	NP - Small Value Procurement	10											
	Tape, Masking, 1" x 25 yards	5 rolls	240.00	NP - Small Value Procurement	5											
	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	10 box of 50's	300.00	NP - Small Value Procurement	10											
	Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10 boxes	200.00	NP - Small Value Procurement	10											
	Pencil, Lead, #2, w/ eraser	60 pieces	600.00	NP - Small Value Procurement	60											
	Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2 pack	500.00	NP - Small Value Procurement	2											
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLACK	5 boxes	1,250.00	NP - Small Value Procurement	5											
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLUE	10 boxes	2,500.00	NP - Small Value Procurement	10											
	Staple Wire, #35	4 boxes	140.00	NP - Small Value Procurement	4											
	Stapler, HD No.35	2 pc	800.00	NP - Small Value Procurement	2											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sticky Note, 2 x 3, Yellow	5 pads	395.00	NP - Small Value Procurement	5											
	Pen, Whiteboard Marker, blue,	20 pieces	1,000.00	NP - Small Value Procurement	20											
	Ink, Refill, for Whiteboard Marker, Blue, 30mL	5 btls	825.00	NP - Small Value Procurement	5											
	Alcohol, Ethyl, 70% solution, 500mL	15 btls	1,875.00	NP - Small Value Procurement	15											
	Paper, Bond, A4, S-24, 80 gsm	40 reams	11,560.00	NP - Small Value Procurement	40											
	Pen, Ball, red	25 pieces	250.00	NP - Small Value Procurement	25											
	Push Pins	5 boxes	200.00	NP - Small Value Procurement	5											
	Sub-Total		30,765.00													
	Printing Services															
	Printing and Binding of ReSERDS Journal	80 pcs	24,000.00	NP - Agency to Agency	80											
	Sub-Total		24,000.00													
	Professional Services															
	Honorarium <i>not procurement</i>	12 person	36,000.00	NP - Highly Technical Consultants									12			
	Sub-Total		36,000.00													
	Vehicle Supplies															
	Diesel fuel	100 liters	8,400.00	NP - Direct Retail Purchase (Section 53.14)							100					
	Sub-Total		8,400.00													

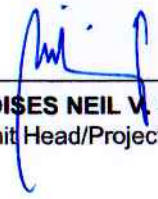
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			231,115.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


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Submitted by:


MOISES NEIL V. SERINO
Unit Head/Project Leader



Date: **09/26/2024**


AUCAN M. FLORES