

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0309-103091

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**

Project Code: **LDHRAO-10-2023**

Purpose: **Training on Basic QGIS and Hydraulic Modelling in HEC-RAS Software**

Total Budget : **12,000.00**

Funding : **GF-MOOE**

PPMP #: **175-5-2395-2023-2-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)														
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Food & Food Ingredients																			
Snacks AM (80.00)	25	packs	80.00	2,000.00				25											
Snacks PM (80.00)	25	packs	80.00	2,000.00				25											
Packed Meals (Lunch) Menu#10 200	25	pack	200.00	5,000.00				25											
Sub-Total				9,000.00															
Office Supplies																			
Soap, Dishwashing, Liquid, 250ml	1	btl	150.00	150.00									1						
Staple wire remover, Plier type, Metal	3	piece	100.00	300.00									3						
Stapler Flat clinch Standard Half strip	1	piece	700.00	700.00									1						
Eraser, Rubber, high quality	4	pc	45.00	180.00									4						
Gel Ink Sign Pen 0.5, blue	31	pcs	25.00	775.00									31						
Binder Clip, 2-inch, 12 pcs/box	5	boxes	100.00	500.00									5						
Clip, Metal Bulldog, 3" (approx. 76.2mm), 12 pcs/box	2	boxes	192.00	384.00									2						
Sub-Total				2,989.00															
Grand Total				11,989.00															

Prepared by: **ARIANNE J. CAINTIC**

Noted by: **HONEY SOFIA V. COLIS**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **03/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.