

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0724-132982

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Philosophy and Social Science
 Project Code: DLABS-EXT82
 Purpose: Capacity Training for IPED Teachers teaching IPED Curriculum

Total Budget : 40,000.00
 Funding : GF-MOOE
 PPMP #: 11-5-1013-2023-6-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation VSU Hostel 1 day August 10, 2023	4	room	800.00	3,200.00								4				
Sub-Total				3,200.00												
Trainings																
Meals and Venue at VSU Pavillion Glassroom for 17 persons on August 10-11, 2023	1	unit	23,900.00	23,900.00								1				
Sub-Total				23,900.00												
Grand Total				27,100.00												

Prepared by:

GILDA P. NAYRE

Noted by:

BETHLEHEM A. PONCE
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: 07/24/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies