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Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**  
Project Code: **Establishment of EV Mass Propagation - VSU Main**

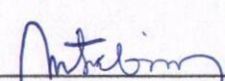
Total Budget : **46,000,000.00**  
Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Building Construction	1	lot	33,000,000.00	33,000,000.00	1											
Equipment	1	lot	13,000,000.00	13,000,000.00	1											
<b>Sub-Total</b>				<b>46,000,000.00</b>												
<b>Grand Total</b>				<b>46,000,000.00</b>												

Prepared by:

  
**ADRIEL EFRAIM V. CUNANAN**

Submitted by:

  
**MARCELO T. ABRERA JR.**  
Unit Head/Project LeaderDate: **02/13/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies