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PPMP-2024-0926-225425

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Extension Office

CHARGED TO GF-MOOE 871 07

Project, Programs and Activities (PPAs):

Farmers and Fishermen's Day

PPMP #: PPMP-2025-092624-0641

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	Plaques for FFD	12 piece	33,600.00	Public Bidding				12								
	Sub-Total		33,600.00													
	Food & Food Ingredients															
	Snacks AM	600 set	48,000.00	Public Bidding				600								
	Packed Meals for Lunch (200.00)	600 packs	120,000.00	Public Bidding				600								
	Sub-Total		168,000.00													
	TOTAL BUDGET:		201,600.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  CHONA T. LISTON

Submitted by:  ANTONIO P. ABAMO
Unit Head/Project Leader

27 SEP 2024

09/27/2024


ALICIA M. FLORES