



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **02**□ INDICATIVE □ FINAL

Fiscal Year: 2026

End-user or Implementing Unit: Central Analytical Service Laboratory

PROCU	REMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS			
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructur e, Consulting Services)	Quantity and Size of the Project to be Procured	Recommend ed Mode of Procurement	Pre- Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Impl ementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	Attached Supporting Documents	Remarks
Laboratory Supplies											
FOSS PM.Kit, KT8100/8200 12MO	Goods	1 pc	Small Value Procuremen t	No	01/2026	01/2026	05/2026	STF-MOOE	33,270.00	Technical     Specification     Market     Scoping     Checklist	
Sub-Total									33,270.00		
							тот	AL BUDGET:		33,270.00	

<sup>\*</sup> Please see attached specification

PPMP-2026-100825-0429 (Project Code: Foss PM KIT 2026) original

Prepared by:

JUVYLYN G. NIEGAS

Science Research Specialist II

Date:

CASL 15/25

Submitted by:

JAMES A. PATINDOL

Associate Professor V PRCRTC 10/15/25

Date:

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## Republic of the Philippines VISAYAS STATE UNIVERSITY

## **SPECIFICATION**

## 1. FOSS PM.Kit, KT8100/8200 12MO

Foss PM.Kit, KT8100/8200 12MO - This will be used for PMS - Foss Distillation Kjeltec 8100 with SN: 91823210

The FOSS Preventive Maintenance Service Kit is used during the conduct of PMS. It is an essential consumable to properly carry out the service