

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0801-213587

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**

Project Code: **VSU Market**

Purpose: **Replace broken glass door of Fastfood center**

Total Budget : **40,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-080124-0326**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 300Php	5	pc	330.00	1,650.00								2		3		
Sub-Total				1,650.00												
Construction and Electrical Supplies																
Repair and Replace broken Glass Door (frame not included)	1	sets	5,000.00	5,000.00								1				
Sub-Total				5,000.00												
Farm Tools and Equipment																
Inverter type Portable Welding Machine 360A	1	unit	15,000.00	15,000.00											1	
Sub-Total				15,000.00												
Office Equipment																
Ceiling fan	4	pc	2,500.00	10,000.00								4				
Sub-Total				10,000.00												
Office Supplies																
TNT Prepaid Cell Card, 500Php	4	pcs	550.00	2,200.00								2		2		
Floor mop with bucket, microfiber spin rotating 360	3	pc	1,500.00	4,500.00										3		
Sub-Total				6,700.00												
Grand Total				38,350.00												

Prepared by: _____

JOSEFINA L. SORIA

Submitted by: _____

CRISLIN B. CRUZ

Unit Head/Project Leader

Date: **08/01/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies