

- ☒ Original PPM
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



147-2-1248-2021-3-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **ICTMC-2021**

Purpose: **Replacement to Server Room**

Total Budget : 30,000.00
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Molded Case Circuit Breaker (MCCB)	1	unit	30,000.00	30,000.00				1								
Sub-Total				30,000.00												
Grand Total				30,000.00												

Prepared by: **MARCO L. CABRAS**

Noted by: **SEAN O. VILLAGONZALO**

Unit Head/Project Leader

Funds Available: **100%**

MYRNA S. PANCITO
Head, Budget Office

Date: **04/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPM for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies