

☒ Original PPMP
   
☐ Revised (Changed items, same budget)
   
☐ Supplemental



Republic of the Philippines
   
**VISAYAS STATE UNIVERSITY**
  
 Visca, Baybay City, Leyte



PPMP-2024-0611-202743

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div: Physical Plant Office
   
 Project Code: Aircon for PPO
   
 Purpose: Aircon for PPO

Total Budget 35,000.00
   
 Funding : STF
   
 PPMP #: PPMP-2024-061124-0185

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Air Condition, Window type, Inverter, 1 HP, Standard size	1	pc	33,000.00	33,000.00							1					
<b>Sub-Total</b>				<b>33,000.00</b>												
<b>Grand Total</b>				<b>33,000.00</b>												

Prepared by: Mario C. Bantugan
  
**MARIO C. BANTUGAN**

Submitted by: Mario Lilio P. Valenzona
  
**MARIO LILIO P. VALENZONA**
  
 Unit Head/Project Leader

{{-- Date: 06/11/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
   
 Note: Please make a separate PPMP for each funding source.
   
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
   
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies