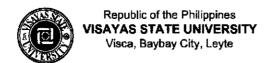
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div:

Physical Plant Office

Project Code:

Aircon for PPO

Purpose:

Aircon for PPO

Total Budget

35.000.00

Funding:

STF

PPMP #:

PPMP-2024-061124-0185

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Маг	Apr	May	Jun	Jui	Aug	Sep	Oct	Nov	Dec	
Office Equipment																	
Air Condition, Window type, Inverter, 1 HP, Standard size	1	рc	33,000.00	33,000.00							1						
Sub-Total Sub-Total				33,000.00													
Grand Total				33,000.00													

Submitted by:

Unit Head/Project Leader

Date: 06/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies