



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0815-63839

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Extension**

Project Code: **ODEX Admin (GF)**

Purpose: **2022 FFD field evaluation**

Total Budget : **197,000.00**

Funding : **GF-MOOE**

PPMP #: **162-5-625-2022-8-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	10	set	50.00	500.00									10			
Snacks PM (50.00)	10	packs	50.00	500.00									10			
Packed Meals for Lunch (150.00)	10	packs	150.00	1,500.00									10			
Mineral Bottled Water	20	pcs	15.00	300.00									20			
Sub-Total				2,800.00												
Grand Total				2,800.00												

Prepared by: **SHIRLEY T. NAYRE**

Noted by:

ANTONIO P. ABAMO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies