

- ☒ Original PPMP
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Philippine Root Crops & Research Training Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Supplies and Materials to be used in the 2025 cycle of the Maintenance of sweetpotato germplasm.

PPMP #: PPMP-2025-092424-0028

Project Code: PRCRTC 114

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	4 bag	12,000.00	NP - Small Value Procurement	4											
	Glyphosate base Herbicide, 1L/Bot	5 btl	5,000.00	NP - Small Value Procurement	5											
	Long Sleeves for Farmers	8 piece	1,600.00	NP - Small Value Procurement	8											
	Sub-Total		18,600.00													
	Farm Tools and Equipment															
	Long Bolo/Liko/Haras with wood handle, curve end and no case	3 pcs	2,400.00	NP - Small Value Procurement	3											
	Sub-Total		2,400.00													
	Fertilizers/Pesticide															
	Fertilizer, Urea (46-0-0), 50 kg-bag	3 bag	10,500.00	NP - Small Value Procurement	3											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fungicide, Dithane-M45, 1kg	2 pack	1,400.00	NP - Small Value Procurement	2											
	Fungicide, mancozeb, 1,000g/pack	2 pack	2,600.00	NP - Small Value Procurement	2											
	Sub-Total		14,500.00													
	Office Supplies															
	Alcohol, Isopropyl, 70% solution, 500mL	4 btls	560.00	NP - Small Value Procurement	4											
	Binder, file, 14" lever arch file folder w/ ring binder & metal pull, new black color	3 pc	750.00	NP - Small Value Procurement	3											
	Pen, Permanent Marker, blue, fine tip	10 pieces	600.00	NP - Small Value Procurement	10											
	Pen, Permanent Marker, black, fine tip	10 pieces	600.00	NP - Small Value Procurement	10											
	Tape, Masking, 1/2" x 25 yards	5 rolls	125.00	NP - Small Value Procurement	5											
	Paper, Bond, A4, S-24, 80 gsm	2 reams	578.00	NP - Small Value Procurement	2											
	Pen, Sign, .5mm, Gel-type, Blue	5 piece	175.00	NP - Small Value Procurement	5											
	Stylus pen	2 pieces	160.00	NP - Small Value Procurement	2											
	Lever Arch File Folder, Horizontal, with Ring Binder & Metal Finger Pull, Size: 3", Long (Black)	2 pcs	280.00	NP - Small Value Procurement	2											
	Hand towel (microfiber)	5 pcs	500.00	NP - Small Value Procurement	5											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Hand Towel, cloth, cotton, 12 pcs/pack	1 pack	300.00	NP - Small Value Procurement	1											
	Sub-Total		4,628.00													
TOTAL BUDGET:			40,128.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____
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Submitted by: 
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Date: 10/10/2024