

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **RJNA 87.018 S1**
 Purpose: **For Research Use**

Total Budget : **86,640.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Iron Barbed Wire # 12	4	roll	4,000.00	16,000.00	4											
Glyphosate base Herbicide, 1L/Bot	1	btl	1,000.00	1,000.00	1											
Sub-Total				17,000.00												
Hardwares																
Rainboots, Size: 10 (Men), Black	2	pair	450.00	900.00	2											
Rainboots, Size: 11 (Men), Black	2	pair	450.00	900.00	2											
Raincoat, Jacket and Pants, Large, Mint Green	3	pair	600.00	1,800.00	3											
Sub-Total				3,600.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Plastic bag (sando bag), jumbo size, 100 pcs/back	5	pack	185.00	925.00	5											
Plastic bag (sando bag) 100 pc./pack medium	5	pack	65.00	325.00	5											
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	5											
Net bags, fish net, 13" x 13"	100	pc	20.00	2,000.00	100											
Alcohol, Isopropyl, 70% solution, 500mL	24	btl	140.00	3,360.00	12			12								
Storage box, Plastic, 187L	5	pc	900.00	4,500.00	5											
Sub-Total				14,475.00												
Grand Total				35,075.00												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

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WJA 29.01851

Date: 08/25/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies