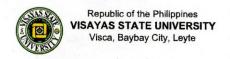
✓ Original PP	MP
Revised (C	hanged items, same budget)
Supplemen	tal



PPMP-2022-0420-28059

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: Purpose: RJNA 87.018 S1 For Research Use Total Budget: 86,640.00 Funding: GF-MOOE

PPMP #: 22-5-350-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)										
	Quantity				Jan	Feb	Mar	Apr	May	Jun	1	Aug	-	Oct	Nov	Dec
Agricultural/Farm Supplies								-				-				-
Iron Barbed Wire # 12	4	roll	4,000.00	16,000.00	4	100										
Glyphosate base Herbicide, 1L/Bot	1	btl	1,000.00	1,000.00	*1											
Sub-Total				17,000.00												-
Hardwares							1									<u> </u>
Rainboots, Size: 10 (Men), Black	. 2	pair	450.00	900.00	2											_
Rainboots, Size: 11 (Men), Black	2	pair	450.00	900.00	2		83778									_
Raincoat, Jacket and Pants, Large, Mint Green	3	pair	600.00	1,800.00	3											
Sub-Total				3,600.00												
Office Supplies	i i		. 4													
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Plastic bag (sando bag), jumbo size, 100 pcs/back	5	pack	185.00	925.00	5											
Plastic bag (sando bag)100 pc./pack medium	5	pack	65.00	325.00	5											
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	5											
Net bags, fish net, 13" x 13"	100	рс	20.00	2,000.00	100											
Alcohol, Isopropyl, 70% solution, 500mL	24	btls	140.00	3,360.00	12			12								
Storage box, Plastic, 187L	5	рс	900.00	4,500.00	5		1									
Sub-Total				14,475.00				- 98								
Grand Total		\		35,075.00												7.7

Prepared by:	July

loted by:

19

Noted By:

ALICIA M. FLORES WIN A 64.01851 Head, Budget Office

Date: 08/25/2022

JOVELYN G! JACOBE

LUZ O. MORENO Unit Head/Project Leader

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies