

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0730-212940

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **Philippine Carabao Center**  
 Project Code: **PCC-VSU/ CDDP - 2ND Tranche**  
 Purpose: **Maintenance and other operating expenses**

Total Budget : **3,502,350.00**  
 Funding : **TF**  
 PPMP #: **PPMP-2024-072224-0288**

| General Description                   | Quantity | Unit | Unit Cost  | Estimated Budget    | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------|----------|------|------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                       |          |      |            |                     | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Laboratory Equipment</b>           |          |      |            |                     |  |     |     |     |     |     |     |     |     |     |     |     |
| SOFT SERVED ICE CREAM MACHINE         | 7        | unit | 100,000.00 | 700,000.00          |  |     |     |     |     |     |     |     | 7   |     |     |     |
| UPRIGHT FREEZER, 21 cu. Ft.           | 15       | unit | 50,000.00  | 750,000.00          |  |     |     |     |     |     |     |     | 15  |     |     |     |
| UPRIGHT SHOWCASE FREEZER, 17 cu. Ft.  | 5        | unit | 85,000.00  | 425,000.00          |  |     |     |     |     |     |     |     | 5   |     |     |     |
| GLASS TOP CHEST FREEZER, 18 cu. Ft.   | 5        | unit | 50,000.00  | 250,000.00          |  |     |     |     |     |     |     |     | 5   |     |     |     |
| TWO DOOR SHOWCASE CHILLER, 22 cu. Ft. | 5        | unit | 65,470.00  | 327,350.00          |  |     |     |     |     |     |     |     | 5   |     |     |     |
| <b>Sub-Total</b>                      |          |      |            | <b>2,452,350.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Equipment</b>               |          |      |            |                     |  |     |     |     |     |     |     |     |     |     |     |     |
| Chest Freezer, 29 cu. ft.             | 21       | unit | 49,000.00  | 1,029,000.00        |  |     |     |     |     |     |     |     | 21  |     |     |     |
| <b>Sub-Total</b>                      |          |      |            | <b>1,029,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                    |          |      |            | <b>3,481,350.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**MARILES V. BULAWAN**

Submitted by:

**FRANCISCO G. GABUNADA JR.**  
 Unit Head/Project Leader

Date: **07/30/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies