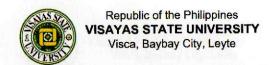
☑ Original PPMP	
Revised (Changed items, same b	udget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

PCHRD/PhilProFF -Food

Purpose:

PhilProFF anniversary Assembly & Scientific Convocation October 12-14, 2023

Total Budget: 57,325.00

Funding: TF

PPMP #:

9-4-859-2023-9-0-2

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Food & Food Ingredients																
Snacks AM #13	38	person	80.00	3,040.00										38		
Lunch #12	40	person	250.00	10,000.00										40		
Snacks PM #11	40	person	80.00	3,200.00										40		
Snacks AM #14	40	person	80.00	3,200.00										40		
Lunch #13	40	person	250.00	10,000.00										40		
Snacks PM #12	40	person	80.00	3,200.00										40		
Snacks PM #13	180	person	80.00	14,400.00		11								180		
Dinner	41	person	250.00	10,250.00					A CONTRACTOR OF THE CONTRACTOR					41		
Sub-Total				57,290.00												
Grand Total				57,290.00											 	

Prepared by:

PEARL P. VISTAL

Noted by:

INISH CHRIS P. MESIAS Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 10/03/20

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies