

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1003-148508

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **PCHRD/PhilProFF -Food**

Purpose: **PhilProFF anniversary Assembly & Scientific Convocation October 12-14, 2023**

Total Budget : **57,325.00**

Funding : **TF**

PPMP #: **9-4-859-2023-9-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
<b>Food &amp; Food Ingredients</b>																
Snacks AM #13	38	person	80.00	3,040.00										38		
Lunch #12	40	person	250.00	10,000.00										40		
Snacks PM #11	40	person	80.00	3,200.00										40		
Snacks AM #14	40	person	80.00	3,200.00										40		
Lunch #13	40	person	250.00	10,000.00										40		
Snacks PM #12	40	person	80.00	3,200.00										40		
Snacks PM #13	180	person	80.00	14,400.00										180		
Dinner	41	person	250.00	10,250.00										41		
<b>Sub-Total</b>				<b>57,290.00</b>												
<b>Grand Total</b>				<b>57,290.00</b>												

Prepared by:

**PEARL P. VISTAL**

Noted by:

**INISH CHRIS P. MESIAS**  
 Unit Head/Project Leader

Noted By:

**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **10/03/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies