



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Please Check

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental (Additional budget)

Unit/Office/Dept./Div.:
Funding Source*:

UNIVERSITY LIBRARY
GENERAL FUND

Total Budget:

662,000.00

FIRST & SECOND QUARTER

II SUPPLIES	Description/Specifications	Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Semi-Automatic Electric Paper Cutter PC-64II	1	set	532,100.00	532,100.00	FIRST QUARTER											
2	Digital Automatic Flatbed Printer Foil Printing Hot Stamping Machine for A3 A4 Book Covers	10	set	130,400.00	130,400.00	2ND QUARTER											
GRAND TOTAL																	

Prepared by:

GERALDINE T. BARO
College Librarian

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date:

17-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies