

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1125-236970

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Philippine Carabao Center**

CHARGED TO TF

Project, Programs and Activities(PPAs):

For PCC-VSU administrative services, animal health services, mobilization and other center operation that the center need to accomplished.

PPMP #: **PPMP-2025-110624-0784**

Project Code: **PCC-407**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	10% Iron Dextran, Vitamin B12, Cobalt Chloride, Zinc Chloride, 100mL	2 btl	1,600.00	NP - Small Value Procurement			2									
	10% Povidone-iodine Topical Solution for Animal Use	5 gallon	9,600.00	NP - Small Value Procurement			1		1		1		1		1	
	Animycin Suspension, 120ML	5 btls	1,000.00	NP - Small Value Procurement			2			1			1			1
	Antibiotic	24 Vial	4,800.00	NP - Small Value Procurement	6			6			6			6		
	Dewormer (Ivermectin Endectocide 100mL)	20 btl	50,000.00	NP - Small Value Procurement	5			5			5			5		
	Dewormer, Albendazole 11.25% Oral Suspension Anthelmintic, 1liter	30 btl	135,000.00	NP - Small Value Procurement		2	4	2	4	2	4	2	4	2	4	
	Disposable Syringe 5ml with G23 x 1? needle, 100's/box	1 box of 50's	850.00	NP - Small Value Procurement			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	DISPOSABLE SYRINGE WITH NEEDLE, 10CC G23 X 1, LUER LOCK, 100pcs/box	1 box of 50's	1,300.00	NP - Small Value Procurement			1									
	Feeds, Cattle Concentrate, 50 kgs	287 bag	660,100.00	NP - Small Value Procurement	25	25	25	25	25	25	25	25	25	25	25	12
	Fiberglass Syringe, 10ml (For Veterinary Used)	10 pieces	7,000.00	NP - Small Value Procurement			5						5			
	Mineral Block (4pcs per Box)	9 boxes	33,750.00	NP - Small Value Procurement				1	1	1	1	1	1	1	1	1
	Needle Hypodermic g18x1", 12 pcs	14 boxes	4,060.00	NP - Small Value Procurement	1	1	3	1	1	1	1	1	1	1	1	1
	Penicillin V Potassium+Streptomycin (Soluble Coblets), 50pcs	4 box of 50's	12,800.00	NP - Small Value Procurement	1			1			1			1		
	Vitamin Supplements (B Complex+Liver Extract), 100ml	25 btl	48,000.00	NP - Small Value Procurement	5		2	5		2	5		1	5		
	Vitamins Supplement, (ADE Injectable) 100ml	57 btl	68,400.00	NP - Small Value Procurement	5	5	5	5	5	5	5	5	5	4	4	4
	Wound Spray	16 tube	6,400.00	NP - Small Value Procurement	4			4			4			4		
	Sub-Total		1,044,660.00													
	Construction and Electrical Supplies															
	Barbed Wire, Gauge 12	2 roll	7,000.00	NP - Small Value Procurement				2								
	Grasscutter Blade (305mm x 1.6mm x 25.4mm x 2T)	5 pieces	3,250.00	NP - Small Value Procurement			1		1			1		1		1
	Sub-Total		10,250.00													
	Food & Food Ingredients															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Procurement of Meals and Snacks for various PCC Activities (Training/Seminar/Workshop/Meeting, etc.)	1 lot	666,250.00	NP - Agency to Agency	1											
	Sub-Total		666,250.00													
	Fuel & Lubricants															
	2T (2-stroke) Oil	12 liters	3,000.00	NP - Small Value Procurement	1	1	1	1	1	1	1	1	1	1	1	1
	Automatic Transmission Fluid, ATF	5 btl	1,500.00	NP - Small Value Procurement				1		1	1		1	1		
	Brake Fluid Dot 3/Dot 4 Super Heavy Duty, 1Liter	3 L	1,350.00	NP - Small Value Procurement			3									
	Diesel	4146 liters	269,490.00	NP - Agency to Agency	346	346	346	346	346	346	345	345	345	345	345	345
	Diesel Engine Oil, SAE 10W-40 Fully Synthetic Engine Oil, 6L	2 gallon	6,000.00	NP - Small Value Procurement							2					
	Gasoline - Unleaded	1421 L	103,733.00	NP - Agency to Agency	119	119	119	119	119	119	118	118	118	118	118	117
	Sub-Total		385,073.00													
	Hardware															
	G.I. Tie Wire #16	25 kl	2,250.00	NP - Small Value Procurement			25									
	Rope, Nylon, #18 (9mm)	100 meter	1,800.00	NP - Small Value Procurement			30			30			30	10		
	Safety Gloves, Cotton knitted with Latex Orange Coated Palm	12 pair	480.00	NP - Small Value Procurement			12									
	Sub-Total		4,530.00													
	IT Supplies and Equipment															
	A4 WIFI All-in-One Ink Tank CIS Printer with ADF (3in1)	3 unit	51,000.00	NP - Small Value Procurement			3									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Portable Sheet-Fed Document Scanner for PC and Mac	1 unit	11,000.00	NP - Small Value Procurement			1									
	Sub-Total		62,000.00													
	Office Equipment															
	Canon CL-57 Colored Original Ink Cartridge	9 pieces	9,900.00	NP - Small Value Procurement			1	1	1	1	1	1	1	1	1	
	Canon PG-47 Black Original Ink Cartridge	10 pieces	7,000.00	NP - Small Value Procurement			1	1	1	1	1	1	1	1	1	1
	Ink, Epson, genuine (C) T664, 70 ml	5 pieces	1,750.00	NP - Small Value Procurement			1		1		1		1		1	
	Ink, Epson, genuine (M) T664, 70 ml	5 pieces	1,750.00	NP - Small Value Procurement			1		1		1		1		1	
	Ink, Epson, genuine, (BK) T664, 70 ml	25 pieces	8,750.00	NP - Small Value Procurement		2	2	3	2	2	3	2	2	3	2	2
	Ink, Epson, genuine, (Y) T664, 70 ml	5 pieces	1,750.00	NP - Small Value Procurement			1		1		1		1		1	
	UPS	4 unit	28,000.00	NP - Small Value Procurement			4									
	Sub-Total		58,900.00													
	Office Equipment and Appliances															
	Airconditioner Window Type, 0.5hp	1 unit	12,000.00	NP - Small Value Procurement			1									
	Airconditioner Window Type, 2.0hp	1 unit	40,000.00	NP - Small Value Procurement			1									
	Sub-Total		52,000.00													
	Office Furniture & Fixture															

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Elegant Mid-Back Office Chair with Fixed Arms & Contemporary Design - Black Sled Mesh	12 pieces	36,000.00	NP - Small Value Procurement			12									
	Sub-Total		36,000.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 1 gallon	5 gallons	3,000.00	NP - Small Value Procurement			1		1		1		1	1		
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	NP - Small Value Procurement			1									
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	3 gallon	900.00	NP - Small Value Procurement			1			1			1			
	Chlorine Granules 70% 1 drum, 40KG	1 drum	8,300.00	NP - Small Value Procurement							1					
	Correction Tape, 10 meters	9 pcs	288.00	NP - Small Value Procurement		2		2		1		2			2	
	Dishwashing Liquid Soap, Refill 350ml	12 pack	1,800.00	NP - Small Value Procurement	1	1	1	1	1	1	1	1	1	1	1	1
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLACK	1 boxes	250.00	NP - Small Value Procurement							1					
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLUE	3 boxes	750.00	NP - Small Value Procurement				1			1			1		
	Envelope, Expanding, with garter tie, blue, long	40 pc	800.00	NP - Small Value Procurement		10			10			10			10	
	Folder, Expanded, Long (Light Blue)	20 pcs	600.00	NP - Small Value Procurement		5			5			5			5	
	Folder, File, Long, 14pts, White	20 piece	200.00	NP - Small Value Procurement		5			5			5			5	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Magazine/Data File Box, Horizontal, Legal Size (Single), Color Blue/Royal Blue	40 boxes	10,000.00	NP - Small Value Procurement	5	2	5	2	5	2	5	2	5	2	5	
	Nylon Cord/Wonder Cord, 4mm Approx. 36 yds.	5 rolls	300.00	NP - Small Value Procurement			1			1	1		1		1	
	Paper Board, 180gsm White LONG, 50sheets per packs	5 pack	1,250.00	NP - Small Value Procurement			1		1			1			2	
	Paper, Bond, A4, S-24, 80 gsm	57 reams	16,473.00	NP - Small Value Procurement		6	5	5	5	5	5	5	5	5	5	6
	Paper, Bond, Long, S-24, 80 gsm	4 reams	1,312.00	NP - Small Value Procurement		1		1			1			1		
	Paper, Bond, Short, S-24, 80 gsm	4 reams	1,108.00	NP - Small Value Procurement		1		1			1			1		
	PEN BALL POINT 0.7MM BLACK 50PCS PACK	1 box of 50's	800.00	NP - Small Value Procurement				1								
	Pen, Sign, 0.4mm, Gel type, Black	1 boxes	300.00	NP - Small Value Procurement				1								
	Pen, Sign, 0.4mm, Gel-type, Blue	3 boxes	900.00	NP - Small Value Procurement			1			1			1			
	Pencil, #2, Medium, Yellow, 12pcs/box	2 Box of 12's	240.00	NP - Small Value Procurement				1					1			
	Permanent Marker, Black, Broad tip, 12pcs	1 boxes	700.00	NP - Small Value Procurement				1								
	Permanent Marker, Blue, Broad tip, 12pcs	1 boxes	700.00	NP - Small Value Procurement				1								
	Soap, Dishwashing Paste 400g	10 tubes	900.00	NP - Small Value Procurement			1	1	1	1	1	1	1	1	1	1

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	Soap, Hand, 60g per pack	12 Sachet	300.00	NP - Small Value Procurement	1	1	1	1	1	1	1	1	1	1	1	1
	Staple Wire #35, 26/6 Leg length, 6mm (1/4"), 5,000 staples/pieces	5 boxes	600.00	NP - Small Value Procurement		1		1		1			1			1
	Stick Glossy Photo Paper Sticker 135gsm, A4 size	20 packs	4,000.00	NP - Small Value Procurement	3		3		3		3		3		5	
	Tape, Masking, 1" x 25 yards	4 rolls	192.00	NP - Small Value Procurement			1			1			1		1	
	Tape, Masking, 2" x 25 yards	8 rolls	760.00	NP - Small Value Procurement			2			2			2			2
	Tape, Packaging, 2" x 100 yards, Tan	3 rolls	225.00	NP - Small Value Procurement				1			1			1		
	Tissue, Bathroom, 2 Ply, 12rolls/pack	6 pack	1,500.00	NP - Small Value Procurement				1		1	1		1	1		1
	Toilet Bowl Cleaner, at least 1 liter	3 btl	750.00	NP - Small Value Procurement			1			1			1			
	Sub-Total		60,698.00													
	Office Supplies and General Merchandise Products															
	Soap, All Purpose Detergent Powder, 500g	12 packs	840.00	NP - Small Value Procurement	1	1	1	1	1	1	1	1	1	1	1	1
	Sub-Total		840.00													
	Professional Services															
	Surveillance Audits for ISO 9001:2015	1 lot	172,934.98	NP - Small Value Procurement	1											
	Sub-Total		172,934.98													
	Vehicle Supplies															

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	Battery 370LN3-MF, 12V (Original Stock of Toyota Fortuner, Toyota Innova, Toyota Hilux)	1 piece	9,000.00	NP - Small Value Procurement							1					
	Battery, 12V, 3SMF, N70, 13Plates maintenance free	2 pieces	18,000.00	NP - Small Value Procurement							2					
	Oil Filter C-525	2 piece	3,000.00	NP - Small Value Procurement			1						1			
	Tire (225/70, R15 Tubeless)	4 pieces	42,000.00	NP - Small Value Procurement							4					
	Tire, (900-20 with Flap and Interior)	2 sets	26,000.00	NP - Small Value Procurement							2					
	Tire, 245/70 R16, Tubeless	4 piece	46,000.00	NP - Small Value Procurement							4					
	Tire, 265/60 R18 Tubeless	4 piece	58,000.00	NP - Small Value Procurement			4									
	Sub-Total		202,000.00													
TOTAL BUDGET:			2,756,135.98													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


MARILES V. BULAWAN

Submitted by:


FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Date: 11/25/2024