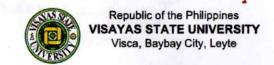
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

RSPR.93.042

Purpose:

Project Use

Total Budget : 152,336.00 Funding : GF-MOOE

Comment Description	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity				Jan Feb	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	box	1,400.00	2,800.00	2											
Sub-Total .		Ell/Assessin		2,800.00												
Fertilizers/Pesticide		1														
Chicken dung, dried, 50 kg-bag	5	bag	150.00	750.00	5											
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00	2											
Sub-Total				3,550.00		71412,000 mass										
Fuel & Lubricants																
Gasoline, Premium	100	liter	55.00	5,500.00	100											
Sub-Total				5,500.00												
IT Supplies and Equipment																
Flash Drive, 16 GB capacity	2	рс	200.00	400.00	2											
Sub-Total				400.00		1										
Office Supplies																
Nylon, #300, for grass cutter	2	kl	450.00	900.00	2											
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00	5					x						
Sub-Total				1,525.00				/								
Grand Total				13,775.00												

Prepared by:	Noted by:	Funds Available:	Gul	
FEDERICO P. GODOY	LISA I. AR Unit Head/Project		ALICIA M. FLORES Head, Budget Office	Date: 09/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies