

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



24-5-653-2022-8-0-3

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **RSPR.93.042**

Purpose: **Project Use**

Total Budget : **152,336.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	box	1,400.00	2,800.00	2											
<b>Sub-Total</b>				<b>2,800.00</b>												
<b>Fertilizers/Pesticide</b>																
Chicken dung, dried, 50 kg-bag	5	bag	150.00	750.00	5											
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	1,400.00	2,800.00	2											
<b>Sub-Total</b>				<b>3,550.00</b>												
<b>Fuel &amp; Lubricants</b>																
Gasoline, Premium	100	liter	55.00	5,500.00	100											
<b>Sub-Total</b>				<b>5,500.00</b>												
<b>IT Supplies and Equipment</b>																
Flash Drive, 16 GB capacity	2	pc	200.00	400.00	2											
<b>Sub-Total</b>				<b>400.00</b>												
<b>Office Supplies</b>																
Nylon, #300, for grass cutter	2	kl	450.00	900.00	2											
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00	5											
<b>Sub-Total</b>				<b>1,525.00</b>												
<b>Grand Total</b>				<b>13,775.00</b>												

FEDERICO P. GODOY

**LISA I. ARCE**  
Unit Head/Project Leader

**ALICIA M. FLORES**  
Head, Budget Office

Date: ~~09~~/22/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

**Note: Please make a separate PPMP for each funding source.**

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies