Supplemental	Revised (Changed items, same budget)	Original PPMP
	ne budget)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Project Code: Unit/Office/Dept/Div: Office of the Director for Physical Plant

PPO-Slicing of Fallen Trees 2021

Slicing of Fallen Trees & Hauling (Typhoon Yolanda)

Purpose:

Funding . Total Budget 70,000.00 GF-MOOE

STATE TOWN	Grand Total	Sub-Total	Labor Services Slicing	Construction and Electrical Supplies		General Description
			1			Quantity
			lot			Unit
			lot 70,000.00 70,000.00			Quantity Unit Unit Cost
70,000.00	70 000 00	70,000.00	70,000.00		Budget	Estimated
					Jan	
					Feb	
	-				Mar	Sch
	-				Apr	edule/
					May	Milesto
					Mar Apr May Jun Jul	ne of A
					<u>Ju</u>	ctiviti
					Aug Sep	es (in c
	-				Sep	Schedule/Milestone of Activities (in quantities
	-				Oct	es)
	-				Nov	
	-				Dec	

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA Unit Head/Projed/Leader

Funds Available:

Head, Budget Office ALICÍA M. FLORES SAS

Date: 09/22/2021

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies