

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2023-0522-118890

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of the International Affairs Office**

Project Code: **IAO 2023 Office Equipment for Office of the President**

Purpose: **For Office Equipment 2023**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **65-5-421-2023-4-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Tablet 10.9", 64GB, iPadOS, Wifi + Cellular	1	unit	42,000.00	42,000.00									1			
Sub-Total				42,000.00												
Office Equipment																
Tablet Pencil	1	pc	8,690.00	8,690.00									1			
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00									1			
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1	pc	17,000.00	17,000.00									1			
Hot & Cold water dispenser	1	unit	14,500.00	14,500.00									1			
Microwave Oven, 20L	1	unit	5,000.00	5,000.00									1			
Sub-Total				57,190.00												
Grand Total																
				99,190.00												

Prepared by:

ANA MARQUIZA M. QUILICOT

Noted by:

ANA MARQUIZA M. QUILICOT
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **05/22/2023**

◇ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies