

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**

Project Code: **VICARP 1.28.11 Strat Planning 2**


Purpose: **VICARP Strategic Planning**


Total Budget : **70,000.00**

Funding : **TF**

PPMP #: **48-4-1504-2024-2-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
VICARP Strategic Planning	100	person	600.00	60,000.00			100									
Sub-Total				60,000.00												
Grand Total				60,000.00												

Prepared by: 
TIFANNY P. BAGUIO

Submitted by: 
DENNIS P. PEQUE
Unit Head/Project Leader

Date: **03/01/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies