

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-1128-159185

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/Dairy Herd Build-up**

Purpose: **For the implementation of Dairy Herd Build-up of Genetically Improved Buffaloes of Philippines Carabao Center**

Total Budget : **870,000.00**

Funding : **TF**

PPMP #: **150-4-1535-2024-10-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Fabrication of 5 Tons Trailer	1	unit	430,000.00	430,000.00	1											
Fabrication of Concrete Buggy Wheelbarrow	1	unit	10,000.00	10,000.00	1											
Fabrication of Wheelbarrow Polypropylene Tray	1	unit	10,000.00	10,000.00	1											
Sub-Total				450,000.00												
Grand Total				450,000.00												

Prepared by:
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Noted by:
FRANCISCO G. GABUNADA JR.
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **11/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies