

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59165

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Soil Science

Project Code: VSU-IP-2022-3 Evaluation of Integrated Nutrient Management (INM) for Sustainable Vegetable Production in Andisol

Purpose: Project Purposes

Total Budget : 781,720.00

Funding : GF-MOOE

PPMP #: 43-5-2510-2023-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	5	pc	550.00	2,750.00	5											
Sub-Total				2,750.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00	5											
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00	5											
Sub-Total				7,000.00												
Laboratory Supplies																
Transparent ziplock bags (20 x 30cm)	9	per 100 pcs.	200.00	1,800.00	9											
Sub-Total				1,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Plastic bag (sando bag)100 pc./pack medium	5	pack	65.00	325.00	5											
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00	5											
Sub-Total				3,515.00												
Professional Services																
Laboratory Analysis	310	pc	200.00	62,000.00	310											
Sub-Total				62,000.00												
Transportation																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle rental	8	day	6,000.00	48,000.00	3			3				2				
Sub-Total				48,000.00												
Grand Total				125,065.00												

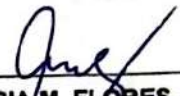
Prepared by:


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Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 09/01/2022

⇔ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies